

Greentree Road Sidewalk -- No. 500506

Category
Subcategory
Administering Agency
Planning Area

Transportation
Pedestrian Facilities/Bikeways
Transportation
Bethesda-Chevy Chase

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

January 07, 2012
No
None.
Final Design Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	744	369	148	227	135	92	0	0	0	0	0
Land	144	40	104	0	0	0	0	0	0	0	0
Site Improvements and Utilities	336	0	0	336	150	186	0	0	0	0	0
Construction	2,255	0	0	2,255	1,619	636	0	0	0	0	0
Other	7	0	7	0	0	0	0	0	0	0	0
Total	3,486	409	259	2,818	1,904	914	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	3,486	409	259	2,818	1,904	914	0	0	0	0	0
Total	3,486	409	259	2,818	1,904	914	0	0	0	0	0

OPERATING BUDGET IMPACT (\$000)

Maintenance				24	0	0	6	6	6	6	6
Energy				24	0	0	6	6	6	6	6
Net Impact				48	0	0	12	12	12	12	12

DESCRIPTION

This project provides for approximately 6,400 linear feet of five-foot wide concrete sidewalk along the north side of Greentree Road, curb and gutter, residential sidewalk ramps, and expansion of existing drainage system from Old Georgetown Road (MD 187) to Fernwood Road. The proposed sidewalk will provide access to public transportation on Old Georgetown Road, a church and a nursing home on Greentree Road, National Institutes of Health (NIH), Suburban Hospital, Bradley Hills Elementary School, Wyngate Elementary School, North Bethesda Middle School, The Woods Academy, Ayrlawn Park, Fernwood Park, McCrills Gardens, and Bradley Park.

ESTIMATED SCHEDULE

Design is estimated to be complete in the Winter of 2011-2012. Construction is estimated to start in the Summer of 2012 and will take approximately 18 months to complete.

JUSTIFICATION

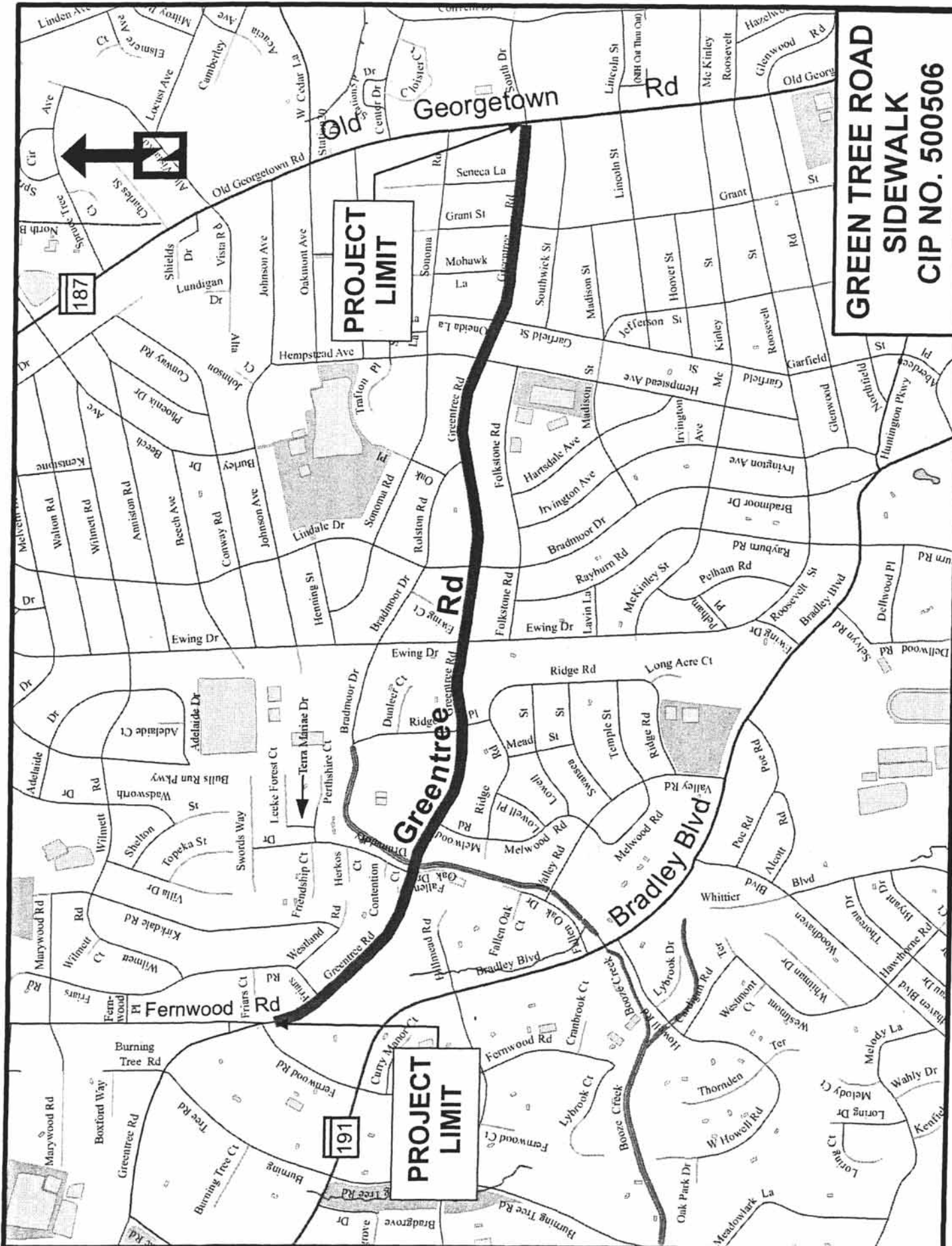
Property owners have contacted the Department of Transportation to request a sidewalk to eliminate the unsafe condition of pedestrians walking along the edge of the road to access NIH and businesses on Old Georgetown Road. This road is a primary traffic connector from Old Georgetown Road to the developed areas west of Old Georgetown Road and has a number of side street connections with Bradley Boulevard. The sidewalk will provide a needed safe path for pedestrians in the community, and the storm drain system is needed to accommodate the curb and gutter constructed as part of the sidewalk. The storm drain system will also improve the drainage along Greentree Road, particularly along the older, narrower segment, which lacks adequate drainage.

Montgomery County Department of Transportation prepared a Transportation Facility Planning study entitled "Greentree Road Sidewalk, Phase 1 - Facility Planning Study, Purpose and Needs Statement" dated July 7, 2003, which is consistent with the Bethesda-Chevy Chase Master Plan.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP																																																			
<table border="1"> <tr> <td>Date First Appropriation</td> <td>FY09</td> <td>(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td>FY13</td> <td>3,486</td> </tr> <tr> <td>Current Scope</td> <td></td> <td></td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td>3,486</td> </tr> <tr> <td colspan="3"> </td> </tr> <tr> <td>Appropriation Request</td> <td>FY13</td> <td>0</td> </tr> <tr> <td>Appropriation Request Est.</td> <td>FY14</td> <td>0</td> </tr> <tr> <td>Supplemental Appropriation Request</td> <td></td> <td>0</td> </tr> <tr> <td>Transfer</td> <td></td> <td>0</td> </tr> <tr> <td colspan="3"> </td> </tr> <tr> <td>Cumulative Appropriation</td> <td></td> <td>3,486</td> </tr> <tr> <td>Expenditures / Encumbrances</td> <td></td> <td>420</td> </tr> <tr> <td>Unencumbered Balance</td> <td></td> <td>3,066</td> </tr> <tr> <td colspan="3"> </td> </tr> <tr> <td>Partial Closeout Thru</td> <td>FY10</td> <td>0</td> </tr> <tr> <td>New Partial Closeout</td> <td>FY11</td> <td>0</td> </tr> <tr> <td>Total Partial Closeout</td> <td></td> <td>0</td> </tr> </table>	Date First Appropriation	FY09	(\$000)	First Cost Estimate	FY13	3,486	Current Scope			Last FY's Cost Estimate		3,486				Appropriation Request	FY13	0	Appropriation Request Est.	FY14	0	Supplemental Appropriation Request		0	Transfer		0				Cumulative Appropriation		3,486	Expenditures / Encumbrances		420	Unencumbered Balance		3,066				Partial Closeout Thru	FY10	0	New Partial Closeout	FY11	0	Total Partial Closeout		0	<p>Maryland-National Capital Park and Planning Commission Department of Transportation Department of Permitting Services Facility Planning: Transportation Washington Suburban Sanitary Commission Washington Gas PEPCO Verizon</p>	<p>See Map on Next Page</p>
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**GREEN TREE ROAD
SIDEWALK
CIP NO. 500506**

187

**PROJECT
LIMIT**

Green Tree Rd

Bradley Blvd

191

**PROJECT
LIMIT**