

Snouffer School Road North (Webb Tract) -- No. 501119

Category
Subcategory
Administering Agency
Planning Area

Transportation
Roads
Transportation
Gaithersburg Vicinity

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

January 06, 2012
No
None.
Preliminary Design Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	3,039	0	669	2,370	658	588	630	494	0	0	0
Land	105	0	0	105	105	0	0	0	0	0	0
Site Improvements and Utilities	916	0	0	916	0	0	0	916	0	0	0
Construction	16,620	0	0	16,620	0	0	9,310	7,310	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	20,680	0	669	20,011	763	588	9,940	8,720	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	19,390	0	0	0	0	0	0	0	0	0	19,390
Interim Finance	1,290	0	669	20,011	763	588	9,940	8,720	0	0	-19,390
Total	20,680	0	669	20,011	763	588	9,940	8,720	0	0	0

OPERATING BUDGET IMPACT (\$000)

Maintenance				2	0	0	0	0	1	1
Energy				2	0	0	0	0	1	1
Net Impact				4	0	0	0	0	2	2

DESCRIPTION

This project provides for the design, land acquisition, and construction of 3,400 linear feet of roadway widening and resurfacing along Snouffer School Road between Centerway Road and Ridge Heights Drive and a new traffic signal at Alliston Hollow Way. The closed-section roadway typical section consists of two through lanes in each direction separated by a raised median, an 8-foot shared use path on the northern side and a 5-foot sidewalk on the southern side within a 100 foot right-of-way. The project will include a bridge for the northbound traffic lanes and replacement of the existing bridge for the southbound traffic lane over Cabin Branch, street lights, storm drainage, stormwater management, landscaping, and utility relocations.

CAPACITY

Average daily traffic is projected to be 15,000 vehicles per day by 2015.

ESTIMATED SCHEDULE

Final design is to be completed in the Winter of 2014, utility relocations are anticipated to be complete in the Winter of 2014, and construction will begin in the Fall of 2014, and take approximately 18 months.

COST CHANGE

Cost increase due to the need to replace the existing bridge over Cabin Branch in its entirety, inflation, and overhead charges.

JUSTIFICATION

This project is part of the County's Smart Growth Initiative for the relocation of the Public Safety Training Academy and the Montgomery County Public School (MCPS) Food Services Facility to the Webb Tract and will provide improved access to the new facilities. This project is also needed to meet the existing and future traffic and pedestrian demands in the area. The Airpark Project Area of the Gaithersburg Vicinity Planning Area is experiencing growth with plans for commercial and residential development. This project meets the recommendations of the area master plan and enhances regional connectivity. It will improve traffic flow by providing additional traffic lanes and encourage alternative means of mobility through proposed bicycle and pedestrian facilities.

OTHER

Special Capital Projects Legislation will be proposed by the County Executive.

FISCAL NOTE

Interim financing will be used in the short term, with permanent funding sources to include G.O. Bonds. These improvements will be constructed as a design/build, therefore the entire project needs to be programmed.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP
Date First Appropriation	FY11 (\$000)	See Map on Next Page
First Cost Estimate	FY13 20,680	
Current Scope		
Last FY's Cost Estimate	16,800	
Appropriation Request	FY13 19,390	
Appropriation Request Est.	FY14 0	
Supplemental Appropriation Request	0	
Transfer	0	
Cumulative Appropriation	1,290	
Expenditures / Encumbrances	886	
Unencumbered Balance	424	
Partial Closeout Thru	FY10 0	
New Partial Closeout	FY11 0	
Total Partial Closeout	0	

