Annual Bikeway Program -- No. 507596

Category Subcategory Administering Agency Planning Area Transportation
Pedestrian Facilities/Bikeways
Transportation
Countywide

Date Last Modified Required Adequate Public Facility Relocation Impact Status January 10, 2012 No None. On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	1,481	337	246	898	140	140	140	140	169	169	0
Land	78	6	10	62	10	10	10	10	11	11	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	2,679	132	447	2,100	350	350	350	350	350	350	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	4,238	475	703	3,060	500	500	500	500	530	530	
		F	UNDING	SCHEDU	JLE (\$000	0)					
G.O. Bonds	4,231	475	696	3,060	500	500	500	500	530	530	0
State Aid	7	0	7	0	0	0	0	0	0	0	0
Total	4,238	475	703	3,060	500	500	500	500	530	530	0
	18	OPERA"	TING BU	DGET IM	PACT (\$0	000)					B 1-4"
Maintenance				5	0	1	1	1	1	1	
Net Impact				5	0	1	1	1	1	1	

DESCRIPTION

This program provides for the planning, design, and construction of bikeways, trails, and directional route signs throughout the County. The purpose of this project is to develop the bikeway network specified by master plans and those requested by the community to provide access to commuter rail, mass transit, major employment centers, recreational and educational facilities, and other major attractions. Types of bikeways include shared use paths, designated lanes, and signed shared routes along existing roads. This program will construct bikeway facilities that will cost less than \$300,000 each.

COST CHANGE

Cost increase due to the addition of FY17 and FY18 to this ongoing project and overhead charges, partially offset by reductions due to fiscal capacity.

JUSTIFICATION

There is a continuing and increasing need to develop a viable and effective bikeway and trail network throughout the County to increase bicyclist safety and mobility, provide an alternative to the use of automobiles, reduce traffic congestion, reduce air pollution, conserve energy, enhance quality of life, provide recreational opportunities, and encourage healthy life styles.

This project implements the bikeways recommended in local area master plans, in the 2005 Countywide Bikeways Functional Master Plan and those identified by individuals, communities, the Montgomery County Bicycle Action Group, or bikeway segments and connectors necessitated by the subdivision process. Projects identified by individuals and communities will be used as an ongoing project guide which will be implemented in accordance with the funds available in each fiscal year. This program also complements and augments the bikeways that are included in road projects.

OTHER

Subprojects for FY13 and FY14:

FY13: Midcounty Highway from Goshen Road to Woodfield Road.

FY14: Clopper Road from Hopkins Road to Kingsview Drive; Midcounty Highway from Woodfield Road to Washington Grove Road; and Midcounty Highway from Montgomery Village Avenue to Goshen Road.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.
- The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.
- * Expenditures will continue indefinitely.

Date First Appropriation	FY75	(\$000)	
First Cost Estimate Current Scope	FY13	4,238	
Last FY's Cost Estimate		3,378	
Appropriation Request	FY13	500	
Appropriation Request Est.	FY14	500	
Supplemental Appropriation Re-	quest	0	
Transfer		0	
Cumulative Appropriation		1,178	
Expenditures / Encumbrances		518	
Unencumbered Balance		660	
Partial Closeout Thru	FY10	6,282	
New Partial Closeout	FY11	0	
Total Partial Closeout		6,282	

COORDINATION

Maryland State Highway Administration M-NCPPC Hard Surface Trail Design and Construction

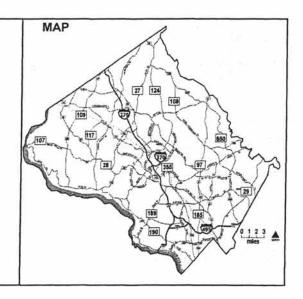
M-NCPPC Hard Surface Trail Renovation Department of Transportation

Department of Police

Washington Metropolitan Area Transit Authority

Maryland Mass Transit Authority Silver Spring Regional Transportation Advisory Board

Montgomery County Bicycle Action Group Coalition for the Capital Crescent Trail Montgomery Bicycle Advocates



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