

# Annual Bikeway Program -- No. 507596

Category  
Subcategory  
Administering Agency  
Planning Area

**Transportation**  
**Pedestrian Facilities/Bikeways**  
**Transportation**  
**Countywide**

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

January 10, 2012  
No  
None.  
On-going

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	1,481	337	246	898	140	140	140	140	169	169	0
Land	78	6	10	62	10	10	10	10	11	11	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	2,679	132	447	2,100	350	350	350	350	350	350	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>4,238</b>	<b>475</b>	<b>703</b>	<b>3,060</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>530</b>	<b>530</b>	<b>*</b>

### FUNDING SCHEDULE (\$000)

G.O. Bonds	4,231	475	696	3,060	500	500	500	500	530	530	0
State Aid	7	0	7	0	0	0	0	0	0	0	0
<b>Total</b>	<b>4,238</b>	<b>475</b>	<b>703</b>	<b>3,060</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>530</b>	<b>530</b>	<b>0</b>

### OPERATING BUDGET IMPACT (\$000)

Maintenance				5	0	1	1	1	1	1	1
<b>Net Impact</b>				<b>5</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>

#### DESCRIPTION

This program provides for the planning, design, and construction of bikeways, trails, and directional route signs throughout the County. The purpose of this project is to develop the bikeway network specified by master plans and those requested by the community to provide access to commuter rail, mass transit, major employment centers, recreational and educational facilities, and other major attractions. Types of bikeways include shared use paths, designated lanes, and signed shared routes along existing roads. This program will construct bikeway facilities that will cost less than \$300,000 each.

#### COST CHANGE

Cost increase due to the addition of FY17 and FY18 to this ongoing project and overhead charges, partially offset by reductions due to fiscal capacity.

#### JUSTIFICATION

There is a continuing and increasing need to develop a viable and effective bikeway and trail network throughout the County to increase bicyclist safety and mobility, provide an alternative to the use of automobiles, reduce traffic congestion, reduce air pollution, conserve energy, enhance quality of life, provide recreational opportunities, and encourage healthy life styles.

This project implements the bikeways recommended in local area master plans, in the 2005 Countywide Bikeways Functional Master Plan and those identified by individuals, communities, the Montgomery County Bicycle Action Group, or bikeway segments and connectors necessitated by the subdivision process. Projects identified by individuals and communities will be used as an ongoing project guide which will be implemented in accordance with the funds available in each fiscal year. This program also complements and augments the bikeways that are included in road projects.

#### OTHER

Subprojects for FY13 and FY14:

FY13: Midcounty Highway from Goshen Road to Woodfield Road.

FY14: Clopper Road from Hopkins Road to Kingsview Drive; Midcounty Highway from Woodfield Road to Washington Grove Road; and Midcounty Highway from Montgomery Village Avenue to Goshen Road.

#### OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

- The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

- \* Expenditures will continue indefinitely.

#### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY75	(\$000)
First Cost Estimate	FY13	4,238
Current Scope		
Last FY's Cost Estimate		3,378
Appropriation Request	FY13	500
Appropriation Request Est.	FY14	500
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		1,178
Expenditures / Encumbrances		518
Unencumbered Balance		660
Partial Closeout Thru	FY10	6,282
New Partial Closeout	FY11	0
Total Partial Closeout		6,282

#### COORDINATION

Maryland State Highway Administration  
M-NCPPC Hard Surface Trail Design and Construction  
M-NCPPC Hard Surface Trail Renovation  
Department of Transportation  
Department of Police  
Washington Metropolitan Area Transit Authority  
Maryland Mass Transit Authority  
Silver Spring Regional Transportation Advisory Board  
Montgomery County Bicycle Action Group  
Coalition for the Capital Crescent Trail  
Montgomery Bicycle Advocates

#### MAP

