

## Pkg Sil Spg Fac Renovations -- No. 508250

Category  
Subcategory  
Administering Agency  
Planning Area

**Transportation**  
**Parking**  
**Transportation**  
**Silver Spring**

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

December 16, 2011  
**No**  
**None.**  
**On-going**

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	4,024	124	1,350	2,550	425	425	425	425	425	425	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	24,483	1,112	10,261	13,110	2,185	2,185	2,185	2,185	2,185	2,185	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>28,507</b>	<b>1,236</b>	<b>11,611</b>	<b>15,660</b>	<b>2,610</b>	<b>2,610</b>	<b>2,610</b>	<b>2,610</b>	<b>2,610</b>	<b>2,610</b>	<b>*</b>

### FUNDING SCHEDULE (\$000)

Current Revenue: Parking - Silver Spring	28,507	1,236	11,611	15,660	2,610	2,610	2,610	2,610	2,610	2,610	0
<b>Total</b>	<b>28,507</b>	<b>1,236</b>	<b>11,611</b>	<b>15,660</b>	<b>2,610</b>	<b>2,610</b>	<b>2,610</b>	<b>2,610</b>	<b>2,610</b>	<b>2,610</b>	<b>0</b>

#### DESCRIPTION

This project provides for the renovation of, or improvements to, Silver Spring parking facilities. This is a continuing program of contractual improvements or restorations, with changing priorities depending on the type of deterioration and corrections required. The future scope of this project may vary depending on the results of studies conducted under the Facility Planning: Parking project. The project will protect or improve the physical infrastructure to assure continuation of safe and reliable parking facilities. Included are annual consultant services, if required, to provide investigation, analysis, recommended repair methods, contract documents, inspection, and testing.

#### COST CHANGE

FY17 and FY18 added to this continuing level of effort project.

#### JUSTIFICATION

Staff inspection and condition surveys by County inspectors and consultants indicate that facilities at the Silver Spring Parking Lot District are in need of rehabilitation and repair work. Not performing this restoration work within the time and scope specified may result in serious structural integrity problems to the subject parking facilities as well as possible public safety hazards.

#### OTHER DISCLOSURES

- \* Expenditures will continue indefinitely.

#### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY83	(\$000)
First Cost Estimate	FY13	28,507
Current Scope		
Last FY's Cost Estimate		23,287
Appropriation Request	FY13	2,610
Appropriation Request Est.	FY14	2,610
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		12,848
Expenditures / Encumbrances		5,771
Unencumbered Balance		7,077
Partial Closeout Thru	FY10	26,116
New Partial Closeout	FY11	0
Total Partial Closeout		26,116

#### COORDINATION

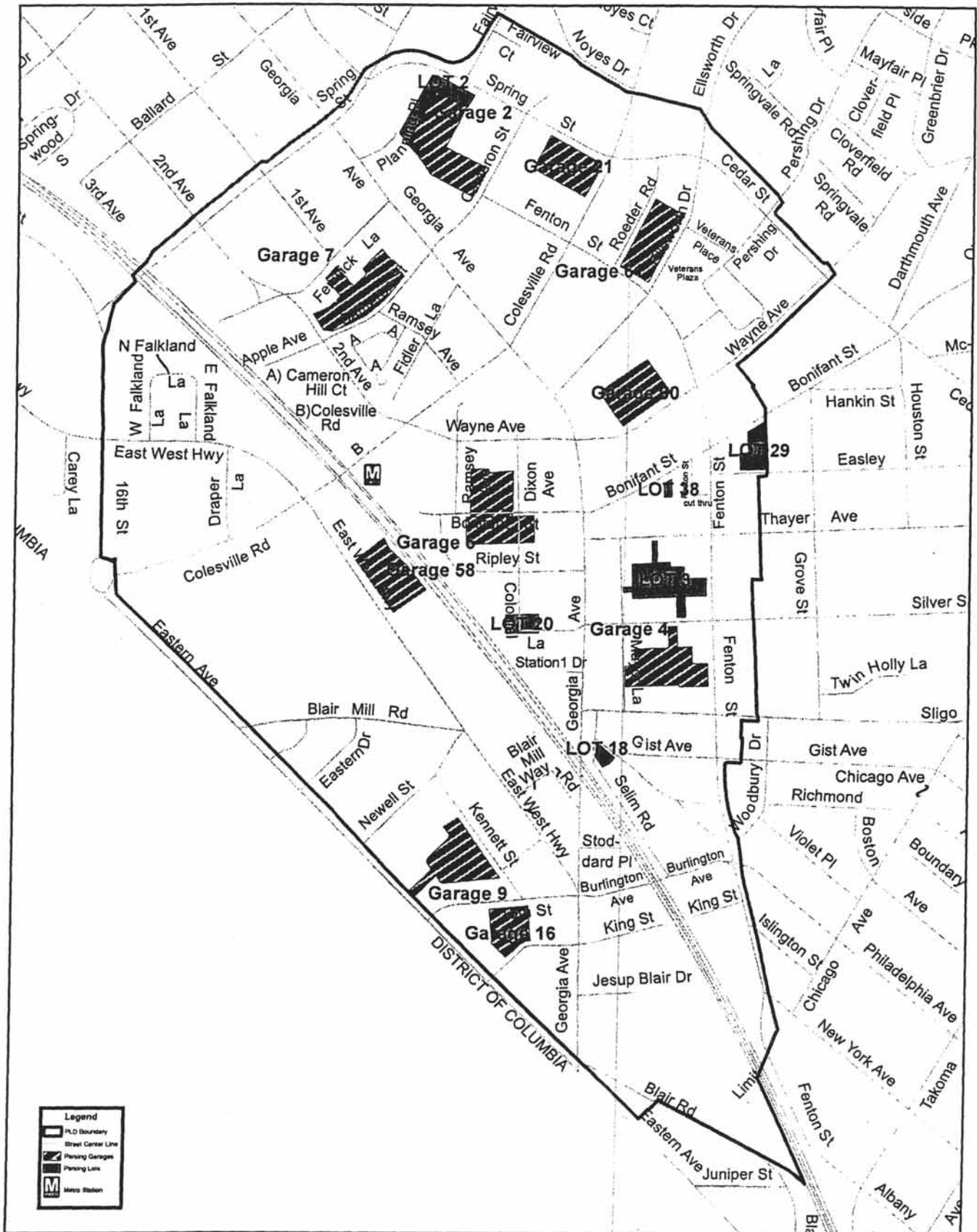
Facility Planning Parking: Silver Spring PLD

#### MAP

See Map on Next Page



# Silver Spring Parking District



**Legend**

- ▭ PLD Boundary
- Street Center Line
- ▨ Parking Garages
- ▩ Parking Lots
- M Metro Station

