

Transportation Improvements For Schools -- No. 509036

Category
Subcategory
Administering Agency
Planning Area

Transportation
Roads
Transportation
Countywide

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

January 06, 2012
No
None.
On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	560	151	31	378	60	60	60	60	69	69	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	400	0	250	150	25	25	25	25	25	25	0
Construction	987	1	296	690	115	115	115	115	115	115	0
Other	0	-1	1	0	0	0	0	0	0	0	0
Total	1,947	151	578	1,218	200	200	200	200	209	209	*

FUNDING SCHEDULE (\$000)

G.O. Bonds	1,947	151	578	1,218	200	200	200	200	209	209	0
Total	1,947	151	578	1,218	200	200	200	200	209	209	0

DESCRIPTION

This project provides for transportation improvements such as intersection modifications, sidewalks, traffic signals, streetlights, etc., necessary for safe pedestrian and vehicular circulation for schools identified in the Montgomery County Public Schools (MCPS) Capital Program. One aspect of this project will focus on improving pedestrian walkability by creating a safer walking environment, utilizing selected engineering technologies, and ensuring ADA compliance.

COST CHANGE

Increase due to the addition of FY17 and FY18 to this ongoing project and overhead charges.

JUSTIFICATION

This project is the result of a task force which includes representatives from the County Executive, County Council, MCPS, Maryland-National Capital Park and Planning Commission (M-NCPPC), and the Maryland State Highway Administration (MSHA). The construction of schools in the County must be supported by off-site transportation improvements to provide safe access. An individual study has been undertaken to identify requirements related to each new school.

OTHER

Projects included in this program are subject to Council-approved changes in the MCPS program. Safety assessments and studies are conducted at 6-10 schools per year as part of the Safe Routes to Schools Program funded in the Department of Transportation's (DOT) operating budget. Recommendations from those studies can result in the need for capital improvements that are beyond the scope of the operating budget.

Current/Planned Projects: Wyngate Elementary School, Farmland Elementary School, Blake High School, Travilah Elementary School, and Washington Grove Elementary School.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.
- * Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY89	(\$000)
First Cost Estimate	FY13	1,947
Current Scope		1,529
Last FY's Cost Estimate		1,529
Appropriation Request	FY13	200
Appropriation Request Est.	FY14	200
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		729
Expenditures / Encumbrances		264
Unencumbered Balance		465
Partial Closeout Thru	FY10	4,538
New Partial Closeout	FY11	0
Total Partial Closeout		4,538

COORDINATION

Montgomery County Public Schools
Maryland-National Capital Park and Planning Commission
Department of Permitting Services
Maryland State Highway Administration
Montgomery County Pedestrian Safety Advisory Committee

MAP

