

ADA Compliance: Transportation -- No. 509325

Category
Subcategory
Administering Agency
Planning Area

Transportation
Pedestrian Facilities/Bikeways
Transportation
Countywide

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

January 10, 2012
No
None.
On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	2,141	863	0	1,278	213	213	213	213	213	213	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	282	0	114	168	28	28	28	28	28	28	0
Construction	11,556	0	2,144	6,410	1,059	1,059	1,059	1,059	1,087	1,087	3,002
Other	8	0	8	0	0	0	0	0	0	0	0
Total	13,987	863	2,266	7,856	1,300	1,300	1,300	1,300	1,328	1,328	*

FUNDING SCHEDULE (\$000)

G.O. Bonds	13,987	863	2,266	7,856	1,300	1,300	1,300	1,300	1,328	1,328	3,002
Total	13,987	863	2,266	7,856	1,300	1,300	1,300	1,300	1,328	1,328	3,002

DESCRIPTION

This project provides for both curb ramps for sidewalks and new transportation accessibility construction in compliance with the requirements of the Americans with Disabilities Act of 1991 (ADA). This improvement program provides for planning, design, and reconstruction of existing Countywide infrastructure to enable obstruction-free access to public facilities, public transportation, Central Business Districts (CBDs), health facilities, shopping centers, and recreation. Curb ramp installation at intersections along residential roads will be constructed based on population density. Funds are provided for the removal of barriers to wheelchair users such as signs, poles, and fences, and for intersection improvements such as the reconstruction of median breaks and new curb ramps, crosswalks, and sidewalk connectors to bus stops. Curb ramps are needed to enable mobility for physically-impaired citizens, for the on-call transit program "Accessible Ride On," and for County-owned and leased facilities. A portion of this project will support the Renew Montgomery program. One aspect of this project will focus on improving pedestrian walkability by creating a safer walking environment, utilizing selected engineering technologies, and ensuring ADA compliance.

COST CHANGE

Cost decrease due to fiscal capacity.

JUSTIFICATION

Areas served by Metrorail and other densely populated areas have existing infrastructure which was constructed without adequate consideration of the specialized needs of persons with disabilities or impaired mobility. This project improves access to public facilities and services throughout the County in compliance with the ADA.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.
- * Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY93	(\$000)
First Cost Estimate	FY13	13,987
Current Scope		
Last FY's Cost Estimate		14,285
Appropriation Request	FY13	1,300
Appropriation Request Est.	FY14	1,300
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		3,129
Expenditures / Encumbrances		1,180
Unencumbered Balance		1,949
Partial Closeout Thru	FY10	20,015
New Partial Closeout	FY11	0
Total Partial Closeout		20,015

COORDINATION

Maryland Department of Transportation
Washington Metropolitan Area Transit Authority
Department of Housing and Community Affairs
Department of Health and Human Services
Commission on People with Disabilities
Montgomery County Pedestrian Safety Advisory Committee
Commission on Aging
Maryland State Highway Administration
MARC Rail
Sidewalk and Infrastructure Revitalization Project
Annual Sidewalk Program
U.S. Department of Justice

MAP

