

## Pkg Wheaton Fac Renovations -- No. 509709

Category  
Subcategory  
Administering Agency  
Planning Area

Transportation  
Parking  
Transportation  
Kensington-Wheaton

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

December 16, 2011  
No  
None.  
On-going

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	80	0	20	60	10	10	10	10	10	10	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	1,339	636	91	612	102	102	102	102	102	102	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1,419</b>	<b>636</b>	<b>111</b>	<b>672</b>	<b>112</b>	<b>112</b>	<b>112</b>	<b>112</b>	<b>112</b>	<b>112</b>	<b>*</b>

### FUNDING SCHEDULE (\$000)

Current Revenue: Parking - Wheaton	1,419	636	111	672	112	112	112	112	112	112	0
<b>Total</b>	<b>1,419</b>	<b>636</b>	<b>111</b>	<b>672</b>	<b>112</b>	<b>112</b>	<b>112</b>	<b>112</b>	<b>112</b>	<b>112</b>	<b>0</b>

#### DESCRIPTION

This project provides for the restoration of, or improvements to, Wheaton parking facilities to address deterioration due to use and age. This is a continuing program of contractual improvements or restorations, with changing priorities depending upon the types of deterioration and corrections required. Corrective measures are required to ensure adequate and proper serviceability over the design life of the facilities and to preserve the County's investment. The scope of this project may vary depending on the results of the studies conducted under Facility Planning: Parking.

#### COST CHANGE

FY17 and FY18 added to this continuing level of effort project.

#### JUSTIFICATION

Staff inspection and condition surveys by County inspectors and consultants indicate that facilities at the Wheaton Parking Lot District are in need of rehabilitation and repair work. Not performing this restoration work within the time and scope specified may result in serious structural integrity problems to the subject parking facilities as well as possible public safety hazards.

Lot re-paving will be performed on most parking lot district lots, as well as lighting upgrades, and follow-through on recommendation per consultant's analysis done in FY08.

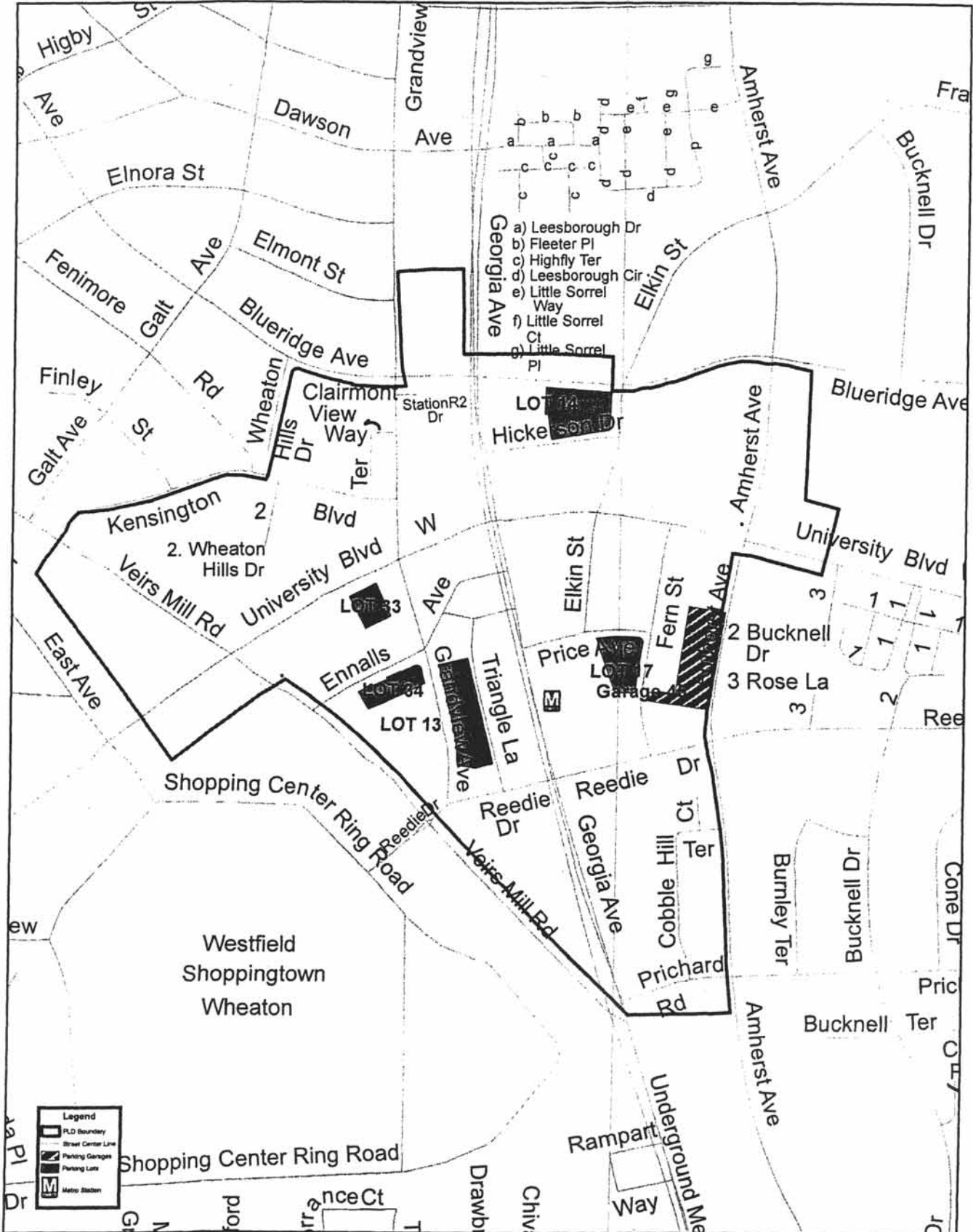
#### OTHER DISCLOSURES

- \* Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP																																							
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Date First Appropriation</td> <td style="text-align: center;">FY97</td> <td style="text-align: right;">(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td style="text-align: center;">FY13</td> <td style="text-align: right;">1,419</td> </tr> <tr> <td>Current Scope</td> <td></td> <td style="text-align: right;">1,196</td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td style="text-align: right;">1,196</td> </tr> </table> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Appropriation Request</td> <td style="text-align: center;">FY13</td> <td style="text-align: right;">112</td> </tr> <tr> <td>Appropriation Request Est.</td> <td style="text-align: center;">FY14</td> <td style="text-align: right;">112</td> </tr> <tr> <td>Supplemental Appropriation Request</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>Transfer</td> <td></td> <td style="text-align: right;">0</td> </tr> </table> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Cumulative Appropriation</td> <td style="text-align: right;">747</td> </tr> <tr> <td>Expenditures / Encumbrances</td> <td style="text-align: right;">636</td> </tr> <tr> <td>Unencumbered Balance</td> <td style="text-align: right;">111</td> </tr> </table> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Partial Closeout Thru</td> <td style="text-align: center;">FY10</td> <td style="text-align: right;">2,320</td> </tr> <tr> <td>New Partial Closeout</td> <td style="text-align: center;">FY11</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Total Partial Closeout</td> <td></td> <td style="text-align: right;">2,320</td> </tr> </table>	Date First Appropriation	FY97	(\$000)	First Cost Estimate	FY13	1,419	Current Scope		1,196	Last FY's Cost Estimate		1,196	Appropriation Request	FY13	112	Appropriation Request Est.	FY14	112	Supplemental Appropriation Request		0	Transfer		0	Cumulative Appropriation	747	Expenditures / Encumbrances	636	Unencumbered Balance	111	Partial Closeout Thru	FY10	2,320	New Partial Closeout	FY11	0	Total Partial Closeout		2,320	<p>Facility Planning Parking: Wheaton PLD</p>	<p>See Map on Next Page</p>
Date First Appropriation	FY97	(\$000)																																							
First Cost Estimate	FY13	1,419																																							
Current Scope		1,196																																							
Last FY's Cost Estimate		1,196																																							
Appropriation Request	FY13	112																																							
Appropriation Request Est.	FY14	112																																							
Supplemental Appropriation Request		0																																							
Transfer		0																																							
Cumulative Appropriation	747																																								
Expenditures / Encumbrances	636																																								
Unencumbered Balance	111																																								
Partial Closeout Thru	FY10	2,320																																							
New Partial Closeout	FY11	0																																							
Total Partial Closeout		2,320																																							



# Wheaton Parking District



- a) Leesborough Dr
- b) Fleeter Pl
- c) Highfly Ter
- d) Leesborough Cir
- e) Little Sorrel Way
- f) Little Sorrel Ct
- g) Little Sorrel Pl

**Legend**

- PLD Boundary
- Street Center Line
- Parking Garages
- Parking Lots
- Metro Station

