Silver Spring Green Trail -- No. 509975

Category Subcategory Administering Agency Planning Area Transportation
Pedestrian Facilities/Bikeways
Transportation

Silver Spring

Date Last Modified Required Adequate Public Facility Relocation Impact

MAP

January 10, 2012 No

None. Preliminary Design Stage

EXPENDITURE SCHEDULE (\$000)

Status

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	1,668	1,170	4	0	0	0	0	0	0	0	494
Land	1,250	7	172	0	0	0	0	0	0	0	1,071
Site Improvements and Utilities	63	5	0	0	0	0	0	0	0	0	58
Construction	4,657	0	0	0	0	0	0	0	0	0	4,657
Other	1	1	0	0	0	0	0	0	0	0	0
Total	7,639	1,183	176	0	0	0	0	0	0	0	6,280
		F	UNDING	SCHEDU	JLE (\$000))					
Current Revenue: General	265	265	0	0	0	0	0	0	0	0	0
Enhancement	484	0	0	0	0	0	0	0	0	0	484
G.O. Bonds	6,048	76	176	0	0	0	0	0	0	0	5,796
PAYGO	842	842	0	0	0	0	0	0	0	0	0
Total	7,639	1,183	176	0	0	0	0	0	0	0	6,280

DESCRIPTION

This project provides for an urban trail along the selected Purple Line alignment along Wayne Avenue in Silver Spring. A Memorandum of Understanding (MOU) will be established between the County and the Maryland Transit Administration (MTA) to incorporate the design and construction of the trail as a part of the design and construction of the Purple Line. The pedestrian and bicycle use along this trail supplements the County transportation program. The funding provided for the trail includes the design, property acquisition, and construction of the trail through the Silver Spring Central Business District (CBD), along the northern side of Wayne Avenue from Fenton Street to the Sligo Creek Hiker-Biker Trail. This trail is part of a transportation corridor and is not a recreation area of State or local significance. The trail will include an 8 to 10 foot wide bituminous shared use path, lighting, and landscaping. The trail will provide access to the Silver Spring Transit Station via the Metropolitan Branch Trail and the future Capital Crescent Trail.

ESTIMATED SCHEDULE

The schedule has been revised to reflect the delay in the Purple Line. The redesign phase is to be completed by the MTA along the Purple Line alignment. MTA anticipates receiving permission from the Federal Transit Administration (FTA) to enter the next phase of the Purple Line project, preliminary engineering in 2011. The preliminary engineering and completion of the final environmental impact statement are expected to take two years. MTA will then request a "record of decision" from the FTS to proceed to final design and construction. Final design is expected to be completed within two years.

COST CHANGE

Increase due to inflation.

JUSTIFICATION

This project will create an important link through Silver Spring to the Silver Spring Transit Center. It will help provide connectivity to other trails and help in mitigating congestion on area roads.

FISCAL NOTE

Project implementation is contingent upon receipt of Transportation Enhancement Funds from the Maryland State Highway Administration (MSHA). The application was submitted to MSHA in FY04 for \$2.627 million and funding was not approved. In FY05, the application for Enhancement Funds was for \$484,133. The Enhancement funds are on-hold until the impacts of the Purple Line alignment on the trail are determined.

OTHER DISCLOSURES

APPROPRIATION AND

- A pedestrian impact analysis has been completed for this project.
- The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

COORDINATION

EXPENDITURE DATA			Maryland-National Capital Park and Planning	
Date First Appropriation	FY99	(\$000)	Commission Maryland State Highway Administration	
First Cost Estimate Current Scope	FY99	6,060	Washington Metropolitan Area Transit Authority	
Last FY's Cost Estimate		6,334	Utility Companies	
Appropriation Request	FY13	0	Silver Spring Chamber of Commerce Silver Spring Transportation Management	
Appropriation Request Est.	FY14	0	District	
Supplemental Appropriation Re	equest	0	Maryland Transit Administration	See Map on Next Page
Transfer		0	Content of the conten	
Cumulative Appropriation		1,359		
Expenditures / Encumbrances		1,209		
Unencumbered Balance		150		
Partial Closeout Thru	FY10	0		
New Partial Closeout	FY11	0		
Total Partial Closeout		0	1	
			21_20	

