

Gaithersburg Library Renovation -- No. 710300

Category
Subcategory
Administering Agency
Planning Area

Culture and Recreation
Libraries
General Services
Gaithersburg

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

January 08, 2012
No
None.
Bids Let

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	3,257	2,101	486	670	542	128	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,266	0	1,266	0	0	0	0	0	0	0	0
Construction	15,369	31	8,039	7,299	7,299	0	0	0	0	0	0
Other	3,149	39	500	2,610	2,610	0	0	0	0	0	0
Total	23,041	2,171	10,291	10,579	10,451	128	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Current Revenue: General	700	0	400	300	300	0	0	0	0	0	0
G.O. Bonds	20,761	1,730	8,752	10,279	10,151	128	0	0	0	0	0
State Aid	1,580	441	1,139	0	0	0	0	0	0	0	0
Total	23,041	2,171	10,291	10,579	10,451	128	0	0	0	0	0

OPERATING BUDGET IMPACT (\$000)

Maintenance				677	32	129	129	129	129	129	
Energy				572	27	109	109	109	109	109	
Program-Staff				5,760	419	1,101	1,060	1,060	1,060	1,060	
Program-Other				89	57	20	3	3	3	3	
Net Impact				7,098	535	1,359	1,301	1,301	1,301	1,301	
WorkYears					14.3	14.3	14.3	14.3	14.3	14.3	

DESCRIPTION

This project calls for a major renovation and redesign of the Gaithersburg Library, 18330 Montgomery Village Avenue, Gaithersburg, Maryland, a 36,814 square foot structure opened in 1981. Renovation of this 30 year old facility includes replacement of HVAC, lighting, electrical, plumbing, security, fire alarm, communications, roof, and windows; reconfiguration of the library interior, partial demolition and the addition of 25,000 square feet for expansion of the children's room; a second floor that will hold the elevator, meeting rooms, mechanical rooms, storage, and a satellite office of the Gilchrist Center; redesign of bathrooms to meet accessibility requirements; masonry work to correct on-going cracking of the exterior walls; re-paving of the parking lot; other site work; and furniture replacement. The additional space will be added to the main level of the current structure along the front, back, and sides without impacting the number of current parking spaces.

ESTIMATED SCHEDULE

Construction is underway and expected to be completed in spring 2013.

JUSTIFICATION

The Department of Public Libraries' Strategic Facility Plan identified the Gaithersburg Library for renovation in 2001, 20 years after it opened to the public. The Gaithersburg Library continues to be one of the busiest in the County with a circulation of 640,000 items and foot traffic of about 742,000 in FY10, the year it closed for renovation.

OTHER

Other cost includes \$300,000 for the collection.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.
- The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY07	(\$000)
First Cost Estimate	FY12	25,639
Current Scope		
Last FY's Cost Estimate		25,639
Appropriation Request	FY13	-2,359
Appropriation Request Est.	FY14	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		25,400
Expenditures / Encumbrances		2,507
Unencumbered Balance		22,893
Partial Closeout Thru	FY10	0
New Partial Closeout	FY11	0
Total Partial Closeout		0

COORDINATION

M-NCPPC
Department of General Services
Department of Technology Services
Department of Permitting Services
Department of Public Libraries
Upcounty Regional Services Center
WSSC

Special Projects Legislation was approved
May 25, 2006 (Bill No. 11-06)

