

# Olney Library Renovation and Addition -- No. 710301

Category  
Subcategory  
Administering Agency  
Planning Area

Culture and Recreation  
Libraries  
General Services  
Olney

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

January 03, 2012  
No  
None.  
Bids Let

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	1,969	985	391	593	593	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,361	0	1,361	0	0	0	0	0	0	0	0
Construction	8,136	2	3,789	4,345	4,345	0	0	0	0	0	0
Other	1,443	8	38	1,397	1,397	0	0	0	0	0	0
<b>Total</b>	<b>12,909</b>	<b>995</b>	<b>5,579</b>	<b>6,335</b>	<b>6,335</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## FUNDING SCHEDULE (\$000)

Current Revenue: General	275	0	215	60	60	0	0	0	0	0	0
G.O. Bonds	12,634	995	5,364	6,275	6,275	0	0	0	0	0	0
<b>Total</b>	<b>12,909</b>	<b>995</b>	<b>5,579</b>	<b>6,335</b>	<b>6,335</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## OPERATING BUDGET IMPACT (\$000)

Maintenance				227	7	44	44	44	44	44
Energy				186	6	36	36	36	36	36
Program-Staff				4,610	220	878	878	878	878	878
Program-Other				14	4	2	2	2	2	2
<b>Net Impact</b>				<b>5,037</b>	<b>237</b>	<b>960</b>	<b>960</b>	<b>960</b>	<b>960</b>	<b>960</b>
WorkYears					13.8	13.8	13.8	13.8	13.8	13.8

### DESCRIPTION

The project provides for a 5,000 square foot addition and full interior renovation of the existing interior space to the Olney Library, 3500 Olney-Laytonsville Road, Olney, Maryland. The renovation and addition include HVAC replacement, updating all building systems according to applicable building and energy codes, replacement of the building's storefront and windows, related pedestrian safety and walkway improvements, and exterior lighting and stormwater management improvements.

### ESTIMATED SCHEDULE

Construction is expected to start winter 2012 and will be completed in spring 2013.

### JUSTIFICATION

The Department of Public Libraries' Strategic Facilities Plan identified the Olney Library for renovation in 2002, 20 years after it opened to the public. The Olney community has grown considerably since the construction of this 16,825 square foot facility in 1981. The library circulated approximately 459,000 items and had about 319,000 visits by the public in FY10. The library is in need of additional space to continue to provide a full range of public library services, such as, reference information, an increasingly popular adult circulation, enrichment and children's programs, supplemental school curriculum materials, a homework center, linkage to the internet, and other resources. The existing facility is in need of space reconfiguration, functional, mechanical, safety, and building code modifications.

### FISCAL NOTE

Other cost includes \$275,000 for the collection.

### OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY07	(\$000)
First Cost Estimate	FY12	12,909
Current Scope		
Last FY's Cost Estimate		12,909

Appropriation Request	FY13	35
Appropriation Request Est.	FY14	0
Supplemental Appropriation Request		0
Transfer		0

Cumulative Appropriation	12,874
Expenditures / Encumbrances	1,344
Unencumbered Balance	11,530

Partial Closeout Thru	FY10	0
New Partial Closeout	FY11	0
Total Partial Closeout		0

### COORDINATION

Department of General Services  
Department of Technology Services  
Department of Public Libraries  
M-NCPPC  
WSSC  
Department of Permitting Services  
Upcounty Regional Services Center

Special Capital Projects Legislation [Bill No. 25-10] was adopted by Council June 15, 2010.

### MAP

