

# Public Arts Trust -- No. 729658

Category  
Subcategory  
Administering Agency  
Planning Area

Culture and Recreation  
Recreation  
Recreation  
Countywide

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

January 09, 2012  
No  
None.  
On-going

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	217	17	0	200	0	0	50	50	50	50	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	475	0	115	360	0	0	90	90	90	90	0
<b>Total</b>	<b>692</b>	<b>17</b>	<b>115</b>	<b>560</b>	<b>0</b>	<b>0</b>	<b>140</b>	<b>140</b>	<b>140</b>	<b>140</b>	<b>*</b>

## FUNDING SCHEDULE (\$000)

Current Revenue: General	692	17	115	560	0	0	140	140	140	140	0
<b>Total</b>	<b>692</b>	<b>17</b>	<b>115</b>	<b>560</b>	<b>0</b>	<b>0</b>	<b>140</b>	<b>140</b>	<b>140</b>	<b>140</b>	<b>0</b>

### DESCRIPTION

Effective April 12, 1995, the County Council enacted legislation providing for the creation of a Public Arts Trust. The purpose of this program is to incorporate art into public facilities and sponsor privately-funded temporary or permanent displays of art on public property. As written, the County Chief Administrative Officer [CAO] administers the trust in consultation with the Arts and Humanities Council of Montgomery County (AHC MC), Montgomery County Public Schools, Montgomery College, and the Montgomery County Parks Commission. The request for County funds for this project will be determined annually. The guidelines state that the annual request for the next fiscal year will be .05 percent of the total approved programmed capital expenditures for the current year Capital Improvements Program of the County Government, Public Schools, Montgomery College, and the Maryland-National Capital Park and Planning Commission. Each year, the County Council should consider appropriating this amount but may appropriate any amount.

### COST CHANGE

Funding has been suspended for FY13 and FY14 to allocate an amount to be determined in the operating budget for maintenance of the public art that currently exists. The Montgomery County Arts and Humanities Council has recommended that rather than continue to add to the inventory of art, we must spend funds to maintain the current inventory. Funding for FY17 and FY18 has been added.

### JUSTIFICATION

Bill 12-94, a revision to the Art in Public Architecture law, provides for the creation of a Public Arts Trust. The Public Arts Trust is administered by the County Chief Administrative Officer.

### FISCAL NOTE

The Public Arts Trust is implemented through the Department of Recreation via an outside contract with the AHC MC.

### OTHER DISCLOSURES

- \* Expenditures will continue indefinitely.

### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY96	(\$000)
First Cost Estimate	FY13	692
Current Scope		
Last FY's Cost Estimate		692
Appropriation Request	FY13	0
Appropriation Request Est.	FY14	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		132
Expenditures / Encumbrances		81
Unencumbered Balance		51
Partial Closeout Thru	FY10	1,751
New Partial Closeout	FY11	0
Total Partial Closeout		1,751

### COORDINATION

Arts and Humanities Council of Montgomery County  
County  
Montgomery County Public Schools  
Montgomery College  
M-NCPPC  
Department of General Services  
County Executive  
Chief Administrative Officer

### MAP

