

## Poolesville Golf Course -- No. 997458

Category  
Subcategory  
Administering Agency  
Planning Area

Revenue Authority  
**Golf Courses**  
Revenue Authority  
**Poolesville**

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

December 21, 2011  
**No**  
**None.**  
**On-going**

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	100	100	0	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,085	285	0	800	0	0	0	800	0	0	0
Construction	750	550	0	200	0	0	200	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1,935</b>	<b>935</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>800</b>	<b>0</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000)

Revenue Authority	1,935	935	0	1,000	0	0	200	800	0	0	0
<b>Total</b>	<b>1,935</b>	<b>935</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>800</b>	<b>0</b>	<b>0</b>	<b>0</b>

#### DESCRIPTION

This project provides for improvements at Poolesville Golf Course located at 16601 West Willard Road in Poolesville. The irrigation system replacement scheduled for FY14 will now be completed in FY16. The currently unused clubhouse facility is scheduled for demolition in FY15. These projects have been delayed to allow for the completion of a long term master plan for the property.

#### JUSTIFICATION

The projects address long term infrastructure needs.

#### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY99	(\$000)
First Cost Estimate	FY11	1,935
Current Scope		
Last FY's Cost Estimate		1,935
Appropriation Request	FY13	0
Appropriation Request Est.	FY14	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		935
Expenditures / Encumbrances		935
Unencumbered Balance		0
Partial Closeout Thru	FY10	0
New Partial Closeout	FY11	0
Total Partial Closeout		0

#### COORDINATION

Maryland Department of the Environment  
Montgomery County Department of Permitting  
Services

