

# Expenditure Detail by Category, Sub-Category, and Project (\$000s)

## Housing Opportunities Commission

Project		Total	Thru FY11	Rem. FY12	6 Year Total	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6-yrs.	Approp.
<i>Housing</i>													
761301	Capital Needs for 236 Funded Elderly Properties	730	0	0	730	730	0	0	0	0	0	0	730
809482	HOC Cty Guaranteed Bond Projects	50,000	50,000	0	0	0	0	0	0	0	0	0	0
768047	HOC MPDU/Property Acq Fund	12,507	9,366	3,141	0	0	0	0	0	0	0	0	0
767511	HOC Opportunity Housing Dev Fund	4,500	3,892	608	0	0	0	0	0	0	0	0	0
097600	Sprinkler Systems for HOC Elderly Properties	8,820	1,009	3,704	4,107	3,707	400	0	0	0	0	0	0
017601	Supplemental Funds for Public Housing Improvements	14,841	6,216	1,125	7,500	1,250	1,250	1,250	1,250	1,250	1,250	0	1,250
<b>Sub-Category Total</b>		<b>91,398</b>	<b>70,483</b>	<b>8,578</b>	<b>12,337</b>	<b>5,687</b>	<b>1,650</b>	<b>1,250</b>	<b>1,250</b>	<b>1,250</b>	<b>1,250</b>	<b>0</b>	<b>1,980</b>
<b>Category Total</b>		<b>91,398</b>	<b>70,483</b>	<b>8,578</b>	<b>12,337</b>	<b>5,687</b>	<b>1,650</b>	<b>1,250</b>	<b>1,250</b>	<b>1,250</b>	<b>1,250</b>	<b>0</b>	<b>1,980</b>

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