

# Funding Summary by Category, Sub-Category and Revenue Source (\$000s)

## *Housing Opportunities Commission*

Funding Source	Total	Thru FY11	Rem. FY12	6 Year Total	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
<i>Housing</i>											
Current Revenue: General	15,671	6,316	1,125	8,230	1,980	1,250	1,250	1,250	1,250	1,250	0
G.O. Bonds	8,720	909	3,704	4,107	3,707	400	0	0	0	0	0
HOC Bonds	50,000	50,000	0	0	0	0	0	0	0	0	0
Revolving Fund - Current Revenue	4,607	3,999	608	0	0	0	0	0	0	0	0
Revolving Fund - G.O. Bonds	12,400	9,259	3,141	0	0	0	0	0	0	0	0
State Aid	0	0	0	0	0	0	0	0	0	0	0
<b>Sub-Category Total</b>	<b>91,398</b>	<b>70,483</b>	<b>8,578</b>	<b>12,337</b>	<b>5,687</b>	<b>1,650</b>	<b>1,250</b>	<b>1,250</b>	<b>1,250</b>	<b>1,250</b>	<b>0</b>
<b>Category Total</b>	<b>91,398</b>	<b>70,483</b>	<b>8,578</b>	<b>12,337</b>	<b>5,687</b>	<b>1,650</b>	<b>1,250</b>	<b>1,250</b>	<b>1,250</b>	<b>1,250</b>	<b>0</b>
<b>CIP Total</b>	<b>91,398</b>	<b>70,483</b>	<b>8,578</b>	<b>12,337</b>	<b>5,687</b>	<b>1,650</b>	<b>1,250</b>	<b>1,250</b>	<b>1,250</b>	<b>1,250</b>	<b>0</b>

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