
PART I: FY2014 CAPITAL BUDGET FOR
Montgomery College

The appropriation for FY 2014 in this Part are made to implement the projects in the Capital Improvements Program for FY 2013 - 2018. When the total appropriation for a project includes State funds, the total appropriation for the project is contingent on the availability of funds from the State.

Project Title (Project #)	FY 14 Appropriation	Cumulative Appropriation	Total Appropriation
Bioscience Education Center (P056603)	14,413	79,427	93,840
Site Improvements: College (P076601)	700	12,029	12,729
Student Learning Support Systems (P076617)	1,400	6,220	7,620
Network Operating Center (P076618)	2,000	16,554	18,554
Network Infrastructure and Support Systems (P076619)	1,800	9,367	11,167
Science West Building Renovation (P076622)	26,498	3,062	29,560
Capital Renewal: College (P096600)	1,654	7,748	9,402
Instructional Furniture and Equipment: College (P096601)	270	1,290	1,560
Rockville Parking Garage (P136601)	3,200	0	3,200
Energy Conservation: College (P816611)	125	4,343	4,468
Information Technology: College (P856509)	8,244	92,377	100,621
Roof Replacement: College (P876664)	227	7,448	7,675
Facility Planning: College (P886686)	270	4,427	4,697
Planning, Design & Construction (P906605)	1,413	19,833	21,246
Planned Lifecycle Asset Replacement: College (P926659)	4,000	34,948	38,948
ADA Compliance: College (P936660)	50	1,153	1,203
Montgomery College	66,264	300,226	366,490
