

## Acquisition: Local Parks -- No. 767828

APPROVED  
 10/18/12  
 May 08, 2012  
 No  
 None  
 On-going

Category  
 Subcategory  
 Administering Agency  
 Planning Area

M-NCPPC  
 Acquisition  
 M-NCPPC  
 Countywide

Date Last Modified  
 Required Adequate Public Facility  
 Relocation Impact  
 Status

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	253	0	193	60	10	10	10	10	10	10	0
Land	4,059	0	1,059	3,000	1,000	500	500	500	500	500	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	160	0	10	150	25	25	25	25	25	25	0
<b>Total</b>	<b>5,072,472</b>	<b>0</b>	<b>1,262,210</b>	<b>3,150,260</b>	<b>1,555,335</b>	<b>535</b>	<b>535</b>	<b>535</b>	<b>535</b>	<b>535</b>	<b>*</b>

### FUNDING SCHEDULE (\$000)

Park and Planning Bonds	413	0	203	210	35	35	35	35	35	35	0
Program Open Space	3,600	0	0	3,600	1,100	500	500	500	500	500	0
Land Sale (P&P Only)	1,059	0	1,059	0	0	0	0	0	0	0	0
<b>Total</b>	<b>5,072,472</b>	<b>0</b>	<b>1,262,210</b>	<b>3,210</b>	<b>1,555,335</b>	<b>535</b>	<b>535</b>	<b>535</b>	<b>535</b>	<b>535</b>	<b>0</b>

**DESCRIPTION**

This project identifies capital expenditures and appropriations for local parkland acquisitions, including related costs for surveys and appraisals. Local parks include urban, neighborhood, and neighborhood conservation area parks. Acquisitions can include new parkland or additions to existing parks, and are pursued when they become available if sufficient funds exist. To the extent possible, the Commission acquires parkland through dedication at the time of subdivision; however, to meet all parkland needs, this method must be supplemented by a direct land purchase program.

**COST CHANGE**

Increase due to FY12 supplemental appropriation, and the addition of FY17 and FY18 to this ongoing project.

**JUSTIFICATION**

2005 Local Land Preservation, Parks and Recreation Plan, approved by the Montgomery County Planning Board, and other adopted area master plans guide the local parkland acquisition program. This PDF provides latitude to acquire properties consistent with master plans and Commission policies.

**FISCAL NOTE**

An FY12 Supplemental Appropriation of \$1,059,000 was approved. The source of funds is the accumulated proceeds from the sale of Commission-owned land for road improvement projects sponsored by Montgomery County Department of Transportation and Maryland State Highway Administration.

Although this supplemental appropriation is shown in the Acquisition Local Parks PDF, the Commission may use these funds for both local and non-local park acquisition opportunities that may become available. Acquisitions will be pursued to the extent possible with available reserves and in anticipation of economic improvement.

\$25,000 is budgeted annually to cover one-time costs to secure properties, e.g. removing attractive nuisances, posting properties, cleaning up sites, etc.

**OTHER DISCLOSURES**

- M-NCPPC asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.
- \* Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP																																																			
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Date First Appropriation</td> <td>FY00</td> <td>(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td>FY13</td> <td>4,472</td> </tr> <tr> <td>Current Scope</td> <td></td> <td></td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td>2,412</td> </tr> <tr> <td colspan="3"> </td> </tr> <tr> <td>Appropriation Request</td> <td>FY13</td> <td>535</td> </tr> <tr> <td>Appropriation Request Est.</td> <td>FY14</td> <td>535</td> </tr> <tr> <td>Supplemental Appropriation Request</td> <td></td> <td>600</td> </tr> <tr> <td>Transfer</td> <td></td> <td>0</td> </tr> <tr> <td colspan="3"> </td> </tr> <tr> <td>Cumulative Appropriation</td> <td></td> <td>1,262</td> </tr> <tr> <td>Expenditures / Encumbrances</td> <td></td> <td>0</td> </tr> <tr> <td>Unencumbered Balance</td> <td></td> <td>1,262</td> </tr> <tr> <td colspan="3"> </td> </tr> <tr> <td>Partial Closeout Thru</td> <td>FY10</td> <td>18,485</td> </tr> <tr> <td>New Partial Closeout</td> <td>FY11</td> <td>69</td> </tr> <tr> <td>Total Partial Closeout</td> <td></td> <td>18,554</td> </tr> </table>	Date First Appropriation	FY00	(\$000)	First Cost Estimate	FY13	4,472	Current Scope			Last FY's Cost Estimate		2,412				Appropriation Request	FY13	535	Appropriation Request Est.	FY14	535	Supplemental Appropriation Request		600	Transfer		0				Cumulative Appropriation		1,262	Expenditures / Encumbrances		0	Unencumbered Balance		1,262				Partial Closeout Thru	FY10	18,485	New Partial Closeout	FY11	69	Total Partial Closeout		18,554	<p><b>COORDINATION</b></p> <p>Acquisition: Non-Local PDF 998798                  Legacy 2000 PDF 018710                  ALARF: M-NCPPC PDF 727007</p>	<p><b>MAP</b></p>
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