

Rapid Transit System (P501318)

Category Transportation
 Sub Category Mass Transit
 Administering Agency Transportation (AAGE30)
 Planning Area Countywide

Date Last Modified 1/10/13
 Required Adequate Public Facility No
 Relocation Impact None
 Status Planning Stage

	Total	Thru FY12	Rem FY12	Total 6 Years	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	8,600	0	0	8,600	1,000	3,700	2,800	1,100	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	8,600	0	0	8,600	1,000	3,700	2,800	1,100	0	0	0

FUNDING SCHEDULE (\$000s)

G.O. Bonds	7,600	0	0	7,600	0	3,700	2,800	1,100	0	0	0
Mass Transit Fund	1,000	0	0	1,000	1,000	0	0	0	0	0	0
Total	8,600	0	0	8,600	1,000	3,700	2,800	1,100	0	0	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 14	6,500
Supplemental Appropriation Request	1,000	0
Transfer		0
Cumulative Appropriation		0
Expenditure / Encumbrances		0
Unencumbered Balance		0

Date First Appropriation	
First Cost Estimate	
Current Scope	FY 14 8,600
Last FY's Cost Estimate	0

Description

This project provides funding for three of the corridors identified in Phase 1 of the County Executive's Transit Task Force (TTF) Report of May, 2012. Phase I of the Transit Task Force comprised of 7 corridors for a total of 74.7 miles to include : the Intercounty Connector, the Corridor Cities Transitway, Rt. 355, South, Rt. US 29/Colesville Road, , Georgia Avenue North, Viers Mill Road, and Randolph Road. The requested funds will allow completion of conceptual design studies for Rt. 355 South, Rt. 29/Colesville Road, and Randolph Road. Engineering and construction costs and timing will be added after reliable information on right of way needs, utility relocation and construction costs are better known as a result of these initial studies.

Location

MD 355 South: 12.1 miles between Lakeforest Mall Transit Center and Bethesda.

US 29: 10.7 miles between Burtonsville and the Silver Spring Transit Center.

Randolph Road: 12.5 miles between MD 355 and the County Line.

Three other corridors: the CCT, Georgia Avenue North and Veirs Mill are under study by the MDOT.

Finally, the ICC mainline is already built and operational. Additional funding will be needed at a later date to establish adequate station and transfer locations.

Estimated Schedule

The schedules shown on this PDF reflect the estimated technical implementation dates; however, actual construction schedules will have to be developed at a later date based on funding availability.

MD 355 South: Concept planning in FY14 and FY15; preliminary engineering in FY16 and 17; and design/ build during FY 18 thru FY21.

US 29: Concept planning in FY14 and FY15; preliminary engineering during FY15 through part of FY17; and design/build in FY 17 through FY20

Randolph Road: Concept planning in FY16; preliminary engineering during FY17 and 18; and design/ build in FY 19 thru FY21.

Implementation of the remaining corridors will depend on the State and Federal funding availability.

Other

Two other RTS Corridors are under conceptual and preliminary engineering study by the MDOT with funds from the County: Veirs Mill Road from the Wheaton Metro Station to the Rockville Metro Station; and the Georgia Avenue Busway from Olney to Wheaton. Currently, there is no funding for any other activity on those two corridors. The CCT is under preliminary engineering and is expected to be funded with State and federal monies.

Fiscal Note

Additional County funds are envisioned for engineering, the right of way acquisition, utility relocation and construction of the MD 355, US 29 and Randolph Road Corridors. Costs will be added after the studies progress to completion. The CCT will be funded 100 percent with State and Federal money. The Veirs Mill Road and Georgia Avenue Corridors are following federal procedures to allow them to compete for federal funding under the Small Starts Program. Funding for stations off the ICC will be added at a future time.