

CREDITS

Significant contributions have been made by many individuals to the evolution of this Fiscal Plan over recent years through leadership, conceptual development, technical refinement, and persistent questioning. Their support has been essential and is appreciated.

COUNTY EXECUTIVE

Isiah Leggett

CHIEF ADMINISTRATIVE OFFICER

Timothy L. Firestine

COUNTY COUNCIL GOVERNMENT OPERATIONS AND FISCAL POLICY COMMITTEE

Nancy Navarro, Chair

Valerie Ervin

Hans Riemer

DIRECTOR, OFFICE OF MANAGEMENT AND BUDGET

Jennifer A. Hughes

DIRECTOR, DEPARTMENT OF FINANCE

Joseph F. Beach

DIRECTOR, COUNCIL STAFF

Stephen Farber

PUBLIC SERVICES PROGRAM COORDINATOR

Alex Espinosa

OMB/FINANCE/COUNCIL STAFF

Mary Beck, Blaise DeFazio, Lori O'Brien,

Robert Hagedoorn, Karen Hawkins,

David Mack, Lenny Moore, Chris Mullin,

Glenn Orlin, David Platt, Crystal Sallee

MONTGOMERY COUNTY PUBLIC SCHOOLS

Thomas Klausling

MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION

John Kroll

WASHINGTON SUBURBAN SANITARY COMMISSION

Christopher Cullinan

MONTGOMERY COLLEGE

Linda Hickey

TECHNICAL SUPPORT

David Jeo

ADDITIONAL CREDITS

Much of the work on the Fiscal Plan components, especially regarding Special Funds, has been led by specific OMB staff, working with the leadership and staff of other departments and agencies whose contributions have been crucial to both the technical development of the tools and to the substance of recommendations for consideration by the Executive and Council. The names of the respective OMB staff are listed below as points of contact for further information and can be reached at 240.777.2800.

SPECIAL FUND

Cable Television
Montgomery Housing Initiative
Community Use of Public Facilities
Economic Development
Fire Tax District
Fleet Management Services (Motor Pool)
Liquor Control
Mass Transit Facilities
M-NCPPC Administration
M-NCPPC Enterprise
M-NCPPC Park
Montgomery College Current Fund
Noise Abatement Districts
Parking Districts
Permitting Services
Central Duplicating/Print and Mail
Recreation
Self-Insurance: Liability & Property
Self-Insurance: Employee Health Benefits
Solid Waste Refuse Collection
Solid Waste Disposal
Leaf Vacuuming
Urban Districts
Water Quality Protection

OMB STAFF

Dennis Hetman
Jennifer Bryant
Jane Mukira
Helen Vallone
Amy Wilson
Bruce Meier
Dennis Hetman
Brady Goldsmith
Amy Wilson
Amy Wilson
Amy Wilson
Jennifer Bryant
Brady Goldsmith
Brady Goldsmith
Dennis Hetman
Erika Lopez-Finn
Deborah Lambert
Erika Lopez-Finn
Helen Vallone
Matt Schaeffer
Matt Schaeffer
Brady Goldsmith
Brady Goldsmith
Matt Schaeffer