

TRENDS AND PROJECTIONS

DEMOGRAPHIC AND PLANNING INDICATORS	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19
POPULATION	991,247	999,247	1,007,311	1,015,441	1,025,250	1,035,153	1,045,153	1,055,249
Annual Increase	10,627	8,000	8,064	8,130	9,809	9,903	10,000	10,096
Population Growth Since 2005	6.7%	7.5%	8.4%	9.3%	10.3%	11.4%	12.5%	13.6%
County Resident Births (Prior Calendar Year)	13,200	13,300	13,400	13,500	13,600	13,700	13,800	13,900
HOUSEHOLDS	364,728	368,611	372,535	376,500	380,609	384,763	388,963	393,208
Household Annual Growth (%)	1.0%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%
Household Growth Since 2005	5.1%	6.2%	7.4%	8.5%	9.7%	10.9%	12.1%	13.3%
Household Growth Since 1992	25.3%	26.6%	27.9%	29.3%	30.7%	32.1%	33.6%	35.0%
Household Size	2.72	2.71	2.70	2.70	2.69	2.69	2.69	2.68
RESIDENT EMPLOYMENT (Jan = Calendar Year)	504,389	510,556	518,771	528,684	538,767	544,428	546,278	547,848
Resident Employment Annual Growth (%)	3.0%	1.2%	1.6%	1.9%	1.9%	1.1%	0.3%	0.3%
Resident Employment Growth Since 2005	3.3%	4.5%	6.2%	8.2%	10.3%	11.5%	11.8%	12.2%
Resident Employment Per Household	1.38	1.39	1.39	1.40	1.42	1.41	1.40	1.39
Jobs in County	519,000	523,300	527,700	532,000	538,500	545,000	551,400	557,900
PERSONAL INCOME (\$ Millions)	\$71,540	\$73,420	\$77,480	\$82,290	\$87,120	\$91,510	\$95,440	\$99,550
Per Capita Personal Income	\$72,170	\$73,480	\$76,920	\$81,040	\$84,970	\$88,400	\$91,320	\$94,340
Annual Growth (%)	1.9%	1.8%	4.7%	5.4%	4.8%	4.0%	3.3%	3.3%
CONSUMER PRICE INDEX (CPI) - Fiscal Year	2.87%	2.25%	2.32%	2.40%	2.73%	3.15%	3.45%	3.73%
Inflation Growth (Fiscal Year) Since 2005 (%)	-19.2%	-36.6%	-34.6%	-32.4%	-23.1%	-11.3%	-2.8%	5.1%
CONSUMER PRICE INDEX (CPI) - Calendar Year (%)	2.21%	2.28%	2.35%	2.45%	3.00%	3.30%	3.60%	3.85%
ASSESSABLE TAX BASE (\$ Millions)	\$165,916	\$161,841	\$163,305	\$169,017	\$175,038	\$182,475	\$190,064	\$198,047
Annual Growth (%)	-3.3%	-2.5%	0.9%	3.5%	3.6%	4.2%	4.2%	4.2%
Growth of Base Since 1992 (%)	177.4%	170.5%	173.0%	182.5%	192.6%	205.0%	217.7%	231.1%
Growth of Base Since 2005 (%)	62.4%	58.4%	59.8%	65.4%	71.3%	78.6%	86.0%	93.8%
INVESTMENT INCOME YIELD (%)	0.02%	0.16%	0.19%	0.36%	0.75%	1.35%	1.80%	2.15%
MCPs ENROLLMENT (Sept = Calendar Year)	146,497	149,051	151,354	152,590	154,413	155,798	157,765	159,433
Annual Growth (%)	1.7%	1.7%	1.5%	0.8%	1.2%	0.9%	1.3%	1.1%
Annual Increase (Decrease)	2,433	2,554	2,303	1,236	1,823	1,385	1,967	1,668
MONTGOMERY COLLEGE ENROLLMENTS (a)	27,454	27,719	27,721	27,623	27,651	27,430	27,430	27,430
Annual Growth (%)	5.54%	0.97%	0.01%	-0.4%	0.1%	-0.80%	0.00%	0.00%
Full Time Equivalents (Sept = Calendar Year) (b)	22,271	22,644	23,009	23,128	23,158	23,258	23,206	23,206
Annual Growth in FTEs (%)	1.25%	1.67%	1.61%	0.52%	0.13%	0.43%	-0.22%	0.00%

(a) Projections related to Montgomery College Enrollments are provided by Montgomery College and only include projections thru FY17.

Since no projections are provided for FY18 and FY19, the projections for FY17 were used for FY18 and FY19.

(b) Projections related to Montgomery College Full Time Equivalents are provided by Montgomery College and only include projections through FY18.

Since no projections are provided for FY19, the projections for FY18 were used for FY19.