

# Needwood Golf Course (P113900)

Category Revenue Authority  
 Sub Category Golf Courses  
 Administering Agency Revenue Authority (AAGE20)  
 Planning Area Shady Grove Vicinity

Date Last Modified 12/23/13  
 Required Adequate Public Facility No  
 Relocation Impact None  
 Status Ongoing

Total	Thru FY13	Est FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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## EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	7	7	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,306	0	0	1,306	0	0	600	706	0	0
Construction	44	44	0	0	0	0	0	0	0	0
Other	73	73	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1,430</b>	<b>124</b>	<b>0</b>	<b>1,306</b>	<b>0</b>	<b>0</b>	<b>600</b>	<b>706</b>	<b>0</b>	<b>0</b>

## FUNDING SCHEDULE (\$000s)

Revenue Authority	1,430	124	0	1,306	0	0	600	706	0	0
<b>Total</b>	<b>1,430</b>	<b>124</b>	<b>0</b>	<b>1,306</b>	<b>0</b>	<b>0</b>	<b>600</b>	<b>706</b>	<b>0</b>	<b>0</b>

## APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 15	0
Appropriation Request Est.	FY 16	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		230
Expenditure / Encumbrances		124
Unencumbered Balance		106

Date First Appropriation	FY 11	
First Cost Estimate		
Current Scope	FY 11	1,430
Last FY's Cost Estimate		1,430

### Description

This project provides for improvements to Needwood Golf Course located at 6724 Needwood Road in Derwood. In FY17 and FY18, this project provides for a complete replacement of the irrigation system at this facility.

### Location

6724 Needwood Road, Derwood MD

### Justification

The irrigation system is in need of upgrades which will allow for improved playing conditions for golfers while also improving the efficient use of water resources. The planned modifications to the food services facility will provide patrons a broader selection of food options with quick, efficient service.

### Fiscal Note

The expenditure schedule has been adjusted due to fiscal capacity.

### Coordination

Maryland Department of the Environment, Montgomery County Department of Permitting Services