

IAQ Improvements Brookville Bldgs. D & E (P361102)

Category General Government
 Sub Category County Offices and Other Improvements
 Administering Agency General Services (AAGE29)
 Planning Area Silver Spring

Date Last Modified 12/23/13
 Required Adequate Public Facility No
 Relocation Impact None
 Status Planning Stage

	Total	Thru FY13	Est FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	101	56	45	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	101	56	45	0							

FUNDING SCHEDULE (\$000s)

G.O. Bonds	45	0	45	0	0	0	0	0	0	0	0
PAYGO	56	56	0	0	0	0	0	0	0	0	0
Total	101	56	45	0							

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 15	0
Appropriation Request Est.	FY 16	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		101
Expenditure / Encumbrances		70
Unencumbered Balance		31

Date First Appropriation	FY 11	
First Cost Estimate		
Current Scope	FY 13	101
Last FY's Cost Estimate		101

Description

This project provides funding to complete the Program of Requirements (POR) for HVAC re-design and replacement and complete building renovation at the Brookville Ride-On Bus Depot, Buildings D & E, which is located at 8710 Brookville Road, Silver Spring, Maryland.

Estimated Schedule

POR is scheduled to be complete at the end of FY14

Justification

The existing HVAC systems are at the end of their service life and do not provide adequate ventilation to meet current American Society of Heating, Refrigerating and Air-Conditioning Engineers standards. The National Institute for Occupational Safety and Health recommends controlling diesel exposure at the lowest possible level. In August 2009, a consultant prepared an IAQ survey, inspection, and IAQ testing.

Other

Air quality in Building H was substantially completed in June 2008 in project #500303.

Disclosures

A pedestrian impact analysis will be performed during design or is in progress.

Coordination

Department of Permitting Services, Department of General Services, Department of Technology Services, Division of Fleet Management Services, WSSC, PEPCO