

3rd District Police Station (P470302)

Category Public Safety
 Sub Category Police
 Administering Agency General Services (AAGE29)
 Planning Area Silver Spring

Date Last Modified 11/13/13
 Required Adequate Public Facility No
 Relocation Impact None
 Status Under Construction

	Total	Thru FY13	Est FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	3,755	2,452	1,303	0	0	0	0	0	0	0	0
Land	4,025	2,878	1,147	0	0	0	0	0	0	0	0
Site Improvements and Utilities	3,933	33	3,900	0	0	0	0	0	0	0	0
Construction	11,947	7,996	3,951	0	0	0	0	0	0	0	0
Other	1,297	10	1,287	0	0	0	0	0	0	0	0
Total	24,957	13,369	11,588	0							

FUNDING SCHEDULE (\$000s)

G.O. Bonds	22,063	10,475	11,588	0	0	0	0	0	0	0	0
PAYGO	2,894	2,894	0	0	0	0	0	0	0	0	0
Total	24,957	13,369	11,588	0							

OPERATING BUDGET IMPACT (\$000s)

Energy				588	147	147	147	147	0	0
Maintenance				496	124	124	124	124	0	0
Net Impact				1,084	271	271	271	271	0	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 15	0
Appropriation Request Est.	FY 16	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		25,168
Expenditure / Encumbrances		16,243
Unencumbered Balance		8,925

Date First Appropriation	FY 08	
First Cost Estimate		
Current Scope	FY 13	25,757
Last FY's Cost Estimate		25,757

Description

This project, located at the northeast intersection quadrant of New Hampshire Avenue and U.S. Route 29, provides for the site selection, planning, and design, and construction of a new 32,844 -gross square foot (including auxiliary buildings) 3rd District Police Station to serve Silver Spring and vicinity. The facility is based on the prototype district station consisting of two floors and surface parking. The first floor houses the public access area, operations, patrol and patrol support functions, and a small prisoner holding area. The second floor houses investigative units, staff support and administration. The district station is a 24-hour, 7-day per week operation and provides support for the patrol beat teams. It is the command center for the satellite facilities within the police district. The district station will accommodate up to approximately 200 department staff and volunteers. A public meeting room will be available to facilitate outreach with the community. A police substation now serves the Central Business District of downtown Silver Spring.

Location

1002 MILESTONE DRIVE, SILVER SPRING, MD

Estimated Schedule

CONSTRUCTION STARTED IN SPRING OF 2012 AND IS CURRENTLY SCHEDULED TO COMPLETE IN FALL OF 2013

Justification

The existing Silver Spring District Station was constructed in a 1962 court building and does not provide adequate work space for staff assigned to the station, lacks essential security features, is not equipped to accommodate future technology, has no public meeting space, and requires replacement of major building infrastructure components. In addition, business, residential, and transportation patterns have changed, leaving this primary facility at the far south end of the 3rd Police District.

Fiscal Note

The Operating Budget Impact (OBI) figures are for the new facility. When the information becomes available, these cost figures will be adjusted to take into account savings related to the elimination of current facility maintenance and energy costs.

Disclosures

A pedestrian impact analysis has been completed for this project.

Coordination

Department of Police, Department of General Services, Department of Permitting Services, Department of Technology Services, Department of Housing and Community Affairs, East County Regional Services Center, Local Law Enforcement Agencies, Maryland-National Capital Park and Planning Commission, Washington Suburban Sanitary Commission, Pepco, Washington Gas, , Special Capital Projects Legislation [Bill No. 23-10] was adopted by Council June 15, 2010.