

Outdoor Firearms Training Center (P470701)

Category Public Safety
 Sub Category Police
 Administering Agency General Services (AAGE29)
 Planning Area Martinsburg

Date Last Modified 11/20/13
 Required Adequate Public Facility No
 Relocation Impact None
 Status Under Construction

	Total	Thru FY13	Est FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	100	35	65	0	0	0	0	0	0	0	0
Land	2,392	2,392	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	790	0	790	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	3,282	2,427	855	0							

FUNDING SCHEDULE (\$000s)

G.O. Bonds	889	34	855	0	0	0	0	0	0	0	0
PAYGO	2,393	2,393	0	0	0	0	0	0	0	0	0
Total	3,282	2,427	855	0							

OPERATING BUDGET IMPACT (\$000s)

Energy				116,739	0	0	38,913	38,913	38,913		
Maintenance				212,460	0	0	70,820	70,820	70,820		
Net Impact				329,199	0	0	109,733	109,733	109,733		

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 15	0
Appropriation Request Est.	FY 16	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		3,282
Expenditure / Encumbrances		2,470
Unencumbered Balance		812

Date First Appropriation	FY 08	
First Cost Estimate		
Current Scope	FY 14	13,626
Last FY's Cost Estimate		3,282

Description

This project was previously approved as a design only project to provide for extensive improvements to the existing County Public Safety Outdoor Firearms Training Center located on a 317 acre site at 16680 Elmer School Road near Poolesville. The existing site contains an administrative building, a 25-yard, 40-position pistol range, five-position rifle range, tire house, practice tower, skeet range, and a Police Special Weapons and Tactics (SWAT) Team obstacle course. The basic facility is over 30 years old, although some improvements have been made over the years. As originally envisioned, proposed improvements included the extension of the existing pistol range from 25 to 50 yards; the relocation and expansion of the existing rifle range from 5 to 20 positions; the construction of a new obstacle course; the addition of a new storage facility; additional modifications to the existing administrative building; improvement of site security; the addition of a flex range classroom building; the enhancement of the facility's security systems; the addition of parking space; and a shoot house.

Estimated Schedule

SECURITY AND STORAGE BUILDING WORK WILL BE COMPLETED IN FY2014. MAJOR EXPANSION OF THE FACILITY WILL BEGIN DESIGN IN EARLY FY2016 AND CONSTRUCTION IN FY2017, COMPLETING IN EARLY FY2018.

Cost Change

Implementation of extensive project work is delayed pending preparation of the Program of Requirements for this facility. At this time, only modest improvements, including ammunition bunkers, security upgrades, and perimeter fencing will be constructed with existing appropriation authority.

Justification

The outdoor firing range functions as a firearms training facility for law enforcement agencies that are conducting required State firearms training and qualifications. The existing facility is ideally located but needs to be expanded and improved to meet the current needs of the County police for modern weapons training and an expanding police force. Originally established to support only training and qualifications, the range now provides recruit training, in-service training, re-certification training, SWAT (Special Weapons and Tactics) training and many other police training activities for almost 1,200 officers. The pistol range needs to be lengthened to better serve police tactical operations in the field. The rifle range will become a flex range to support both rifles and shotguns with the added capacity needed to serve the expanded and re-equipped police force. The obstacle course must be relocated outside the line of fire. A 1,650-square foot building is needed for ammunition storage and gun cleaning. The existing administrative building will be renovated in order to separate it from gun cleaning and training. An expanded parking lot is needed to meet the demand for parking. A fence will be constructed to improve site security.

Disclosures

A pedestrian impact analysis will be performed during design or is in progress.

Coordination

Outdoor Firearms Training Center (P470701)

Department of Police, Department of General Services, Department of Permitting Services, Department Technology Services, UpCounty Regional Services Center, Maryland-National Capital Park and Planning Commission, PEPCO, WSSC