

2nd District Police Station (P471200)

Category	Public Safety	Date Last Modified	1/6/14
Sub Category	Police	Required Adequate Public Facility	Yes
Administering Agency	General Services (AAGE29)	Relocation Impact	None
Planning Area	Bethesda-Chevy Chase	Status	Planning Stage

Total	Thru FY13	Est FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	597	103	137	357	119	119	119	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	8,650	0	0	8,650	0	201	8,449	0	0	0	0
Total	9,247	103	137	9,007	119	320	8,568	0	0	0	0

FUNDING SCHEDULE (\$000s)

G.O. Bonds	9,247	103	137	9,007	119	320	8,568	0	0	0	0
Total	9,247	103	137	9,007	119	320	8,568	0	0	0	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 15	0
Appropriation Request Est.	FY 16	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		7,490
Expenditure / Encumbrances		114
Unencumbered Balance		7,376

Date First Appropriation	FY 12	
First Cost Estimate		
Current Scope	FY 14	9,247
Last FY's Cost Estimate		9,250

Description

This project provides for the County's estimated share of costs for a replacement district station for the 2nd Police District serving the Bethesda-Chevy Chase area and portions of Potomac and Silver Spring. The remainder of the project costs will be paid by a developer in return for acquiring the existing police station site from the County after the new station is built. The station will be a 32,200 gross square feet, four-story facility with parking located in the adjacent Parking Lot District (PLD) Garage 35, with direct connection to the new station.

Location

Rugby Avenue, Bethesda

Estimated Schedule

It is expected that design will start in Spring 2014 and the project will achieve substantial completion in Summer 2016

Justification

The current 2nd District Police Station was constructed over 50 years ago and serves the Bethesda-Chevy Chase area and portions of Potomac and Silver Spring. The current 21,700 gross square feet station is too small for staff and programmatic requirements and requires major building repairs and upgrades. A 2005 County Maintenance report outlined a need for \$200,000 in deferred maintenance, HVAC deficiencies and security concerns. Continued population growth and development in the area also support the need for a new facility.

Other

A developer was selected via a Request for Qualifications and Development Proposals process. A General Development Agreement (GDA) with the selected developer is being negotiated. The GDA will include the terms by which the developer will design and build the facility in accordance with County requirements and will outline the exchange of the new station property for the old station property.

Fiscal Note

The County's contribution will be covered by the funding previously approved and currently shown in the project funding schedule. The PDF includes the County's contribution to the new station which includes the upfront payment to PLD for the long-term lease of spaces in Garage 35.

Disclosures

A pedestrian impact analysis will be performed during design or is in progress.

Coordination

Department of Police, Police Facilities, Department of General Services, Department of Permitting Services, Department of Technology Services, Bethesda-Chevy Chase Regional Services Center, Bethesda PLD