

Burtonsville Access Road (P500500)

Category	Transportation	Date Last Modified	1/6/14
Sub Category	Roads	Required Adequate Public Facility	No
Administering Agency	Transportation (AAGE30)	Relocation Impact	None
Planning Area	Fairland-Beltsville	Status	Final Design Stage

Total	Thru FY13	Est FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	1,608	418	0	550	0	0	0	335	145	70	640
Land	1,954	92	0	1,862	0	0	0	0	1,077	785	0
Site Improvements and Utilities	12	12	0	0	0	0	0	0	0	0	0
Construction	3,316	0	0	0	0	0	0	0	0	0	3,316
Other	0	0	0	0	0	0	0	0	0	0	0
Total	6,890	522	0	2,412	0	0	0	335	1,222	855	3,956

FUNDING SCHEDULE (\$000s)

G.O. Bonds	6,802	474	0	2,412	0	0	0	335	1,222	855	3,916
Intergovernmental	88	48	0	0	0	0	0	0	0	0	40
Total	6,890	522	0	2,412	0	0	0	335	1,222	855	3,956

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 15	0
Appropriation Request Est.	FY 16	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		522
Expenditure / Encumbrances		522
Unencumbered Balance		0

Date First Appropriation	FY 05
First Cost Estimate	
Current Scope	FY 15
Last FY's Cost Estimate	7,660

Description

This project provides a new roadway between Spencerville Road (MD 198) and the School Access Road in Burtonsville. This roadway will consist of two 12-foot lanes, closed section, for a length of approximately 1,000 linear feet. The project also includes an eight-foot parking lane, curb and gutter, five-foot sidewalks, landscaping, and street lighting. Approximately 400 linear feet of the road has been built by a developer as access to the Burtonsville Town Square Shopping Center.

Capacity

The roadway and intersection capacities for year 2025 Average Daily Traffic (ADT) for MD 198 is projected to be 40,700 vehicles per day.

Estimated Schedule

Final design to start in FY18. Land acquisitions will start in FY19 and be completed by FY20. Construction will take place after FY20.

Cost Change

Cost decrease due to the developer assuming construction of approximately 400 linear feet of the road to provide access to its shopping center.

Justification

This project implements the recommendations of the Fairland Master Plan. The proposed modifications to MD 198 (US 29 to Old Columbia Pike), which the Maryland State Highway Administration (SHA) will undertake to correct the high incidence of accidents and improve capacity of the road, will eliminate access off MD 198 to the businesses along the north side of MD 198. The proposed roadway will provide rear access to businesses and will create a more unified and pedestrian-friendly downtown Burtonsville. The project has been developed based on a planning study for Burtonsville Access Road and as called for by the Fairland Master Plan.

Fiscal Note

Intergovernmental revenue represents the Washington Suburban Sanitary Commission's (WSSC) share of water and sewer relocation costs.

Disclosures

A pedestrian impact analysis has been completed for this project.

Coordination

Maryland-National Capital Park and Planning Commission, Maryland State Highway Administration, Montgomery County Public Schools, Facility Planning: Transportation, Department of Public Libraries, Department of Transportation, Department Technology Services, Department of Permitting Services, Washington Suburban Sanitary Commission, Washington Gas, Pepco, Verizon, Developer

