

Resurfacing Park Roads and Bridge Improvements (P500720)

Category
Sub Category
Administering Agency
Planning Area

Transportation
Highway Maintenance
Transportation (AAGE30)
Countywide

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

12/23/13
No
None
Ongoing

Total	Thru FY13	Est FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	1,010	231	239	540	90	90	90	90	90	90	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	3,853	0	793	3,060	510	510	510	510	510	510	0
Construction	3,295	3,295	0	0	0	0	0	0	0	0	0
Other	2	2	0	0	0	0	0	0	0	0	0
Total	8,160	3,528	1,032	3,600	600	600	600	600	600	600	0

FUNDING SCHEDULE (\$000s)

G.O. Bonds	8,160	3,528	1,032	3,600	600	600	600	600	600	600	0
Total	8,160	3,528	1,032	3,600	600	600	600	600	600	600	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 15	600
Appropriation Request Est.	FY 16	600
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		4,560
Expenditure / Encumbrances		3,683
Unencumbered Balance		877

Date First Appropriation	FY 07
First Cost Estimate	
Current Scope	FY 15 8,160
Last FY's Cost Estimate	6,960
Partial Closeout Thru	0
New Partial Closeout	0
Total Partial Closeout	0

Description

This project provides for the rehabilitation and/or renovation of park roads and associated bridges. Park roads are roadways which serve as public transportation routes in stream valley parks, e.g., Sligo Creek Parkway, Beach Drive, Little Falls Parkway, etc. Park bridges are vehicular bridges owned by Maryland-National Capital Park and Planning Commission (M-NCPPC) and identified in the periodic bridge inspection report prepared by the Montgomery County Department of Transportation (DOT). There are approximately 14 miles of park roads and 13 associated bridges within the park system. The program includes pavement renovation, drainage improvements, structural and nonstructural bridge repairs, and roadside safety improvements.

Cost Change

\$1.2 million increase due to addition of FY19-20 to this ongoing level of effort project.

Justification

Generally, park roads should be resurfaced every 12 years based on condition and safety factors, and park bridges should be repaired per DOT's biennial inspection reports. Park road conditions have been evaluated according to DOT's Pavement Surface Condition Rating Manual.

Other

This project was previously managed by the M-NCPPC through its Resurfacing Park Roads and Bridge Improvements project. Transfer to the DOT leverages the functional, technical, and contracting expertise within DOT to provide the most efficient and economical infrastructure support.

Disclosures

Expenditures will continue indefinitely.

Coordination

Maryland - National Capital Park and Planning Commission (M-NCPPC), Little Falls Parkway Bridge, No. 038704, Resurfacing Park Roads and Bridge Improvements (M-NCPPC), No. 868700