

# Environmental Compliance: MCG (P500918)

Category General Government  
 Sub Category County Offices and Other Improvements  
 Administering Agency General Services (AAGE29)  
 Planning Area Countywide

Date Last Modified 1/6/14  
 Required Adequate Public Facility No  
 Relocation Impact None  
 Status Ongoing

Total	Thru FY13	Est FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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## EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	3,022	805	725	1,492	247	247	247	251	250	250	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	15	15	0	0	0	0	0	0	0	0	0
Construction	12,264	2,433	2,931	6,900	1,650	650	1,150	1,150	1,150	1,150	0
Other	942	942	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>16,243</b>	<b>4,195</b>	<b>3,656</b>	<b>8,392</b>	<b>1,897</b>	<b>897</b>	<b>1,397</b>	<b>1,401</b>	<b>1,400</b>	<b>1,400</b>	<b>0</b>

## FUNDING SCHEDULE (\$000s)

G.O. Bonds	16,113	4,195	3,526	8,392	1,897	897	1,397	1,401	1,400	1,400	0
Water Quality Protection Charge	130	0	130	0	0	0	0	0	0	0	0
<b>Total</b>	<b>16,243</b>	<b>4,195</b>	<b>3,656</b>	<b>8,392</b>	<b>1,897</b>	<b>897</b>	<b>1,397</b>	<b>1,401</b>	<b>1,400</b>	<b>1,400</b>	<b>0</b>

## APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 15	1,897
Appropriation Request Est.	FY 16	897
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		7,851
Expenditure / Encumbrances		5,278
Unencumbered Balance		2,573

Date First Appropriation	FY 09
First Cost Estimate	
Current Scope	FY 15 16,243
Last FY's Cost Estimate	13,443

## Description

This project develops and implements plans for the prevention of pollution and the abatement and containment of potential pollution sources at County facilities - including the Department of Transportation, the Department of General Services Depots and maintenance shops - as well as other county facilities and offices. This project provides for the design and construction of structural covered areas to ensure appropriate storage of hazardous materials and potential pollution sources at County Depots. Work will also include replacement of the salt barns at County Depots and addressing environmental compliance issues of Underground Storage Tanks (USTs) and associated piping at County facilities.

## Estimated Schedule

FY15 & 16: Petroleum storage tank upgrades/replacements: Burtonsville Fire Station (FS) #15; Silver Spring FS#16; and Rockville FS#31; Silver Spring Depot, bus fueling; Vehicle refueling stations  
 Stormwater pollution prevention: update facility plans; implementation of best management practices  
 Construction of covered storage areas for bulk materials: Silver Spring, Poolesville, and Bethesda depots

## Cost Change

Funding for FY19 and FY20 has been added. Funding shifts between FY15 and FY16 were made to balance overall funding across the years.

## Justification

This project is supported by the Pollution Prevention Plan (P2) for County facilities and the Storm Water Pollution Prevention Plans (SWPPP) for County facilities to comply with aspects of the Federal Clean Water Act National Pollutant Discharge Elimination System (NPDES) Notice of Intent (NOI). Each of the County maintenance facilities must implement appropriate pollution prevention techniques to reduce contamination of stormwater runoff. Covered areas are required under the NPDES for all hazardous products and liquid drums that are stored outside to avoid the potential of drum deterioration, leakage and/or runoff contamination. Structural improvements of covered areas and salt barn structures are scheduled at the Silver Spring, Poolesville, and Bethesda Depots. This project also includes efforts to address environmental compliance issues of UST's and associated piping at County facilities.

## Coordination

Department of General Services, Department of Transportation, Department of Permitting Services, Department of Environmental Protection, Maryland Department of the Environment