

Pkg Wheaton Fac Renovations (P509709)

Category	Transportation	Date Last Modified	12/23/13
Sub Category	Parking	Required Adequate Public Facility	No
Administering Agency	Transportation (AAGE30)	Relocation Impact	None
Planning Area	Kensington-Wheaton	Status	Ongoing

Total	Thru FY13	Est FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	203	37	94	72	12	12	12	12	12	0
Land	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0
Construction	774	108	66	600	100	100	100	100	100	0
Other	0	0	0	0	0	0	0	0	0	0
Total	977	145	160	672	112	112	112	112	112	0

FUNDING SCHEDULE (\$000s)

Current Revenue: Parking - Wheaton	977	145	160	672	112	112	112	112	112	0
Total	977	145	160	672	112	112	112	112	112	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 15	112
Appropriation Request Est.	FY 16	112
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		335
Expenditure / Encumbrances		301
Unencumbered Balance		34

Date First Appropriation	FY 97
First Cost Estimate	
Current Scope	FY 15 977
Last FY's Cost Estimate	1,419
Partial Closeout Thru	2,344
New Partial Closeout	145
Total Partial Closeout	2,489

Description

This project provides for the restoration of, or improvements to, Wheaton parking facilities to address deterioration due to use and age. This is a continuing program of contractual improvements or restorations, with changing priorities depending upon the types of deterioration and corrections required. Corrective measures are required to ensure adequate and proper serviceability over the design life of the facilities and to preserve the County's investment. The scope of this project may vary depending on the results of the studies conducted under Facility Planning: Parking.

Cost Change

Addition of FY 19 and FY20 to this ongoing level of effort project.

Justification

Staff inspection and condition surveys by County inspectors and consultants indicate that facilities at the Wheaton Parking Lot District are in need of rehabilitation and repair work. Not performing this restoration work within the time and scope specified may result in serious structural integrity problems to the subject parking facilities as well as possible public safety hazards. Lot re-paving will be performed on most parking lot district lots, as well as lighting upgrades, and follow-through on recommendation per consultant's analysis done in FY08.

Disclosures

Expenditures will continue indefinitely.

Coordination

Facility Planning Parking: Wheaton PLD