

Potomac Library Renovation (P710701)

Category Culture and Recreation
 Sub Category Libraries
 Administering Agency General Services (AAGE29)
 Planning Area Potomac-Travilah

Date Last Modified 1/6/14
 Required Adequate Public Facility No
 Relocation Impact None
 Status Planning Stage

Total	Thru FY13	Est FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	0	0	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 15
Appropriation Request Est.	FY 16
Supplemental Appropriation Request	
Transfer	
Cumulative Appropriation	
Expenditure / Encumbrances	0
Unencumbered Balance	0

Date First Appropriation	FY 1,900
First Cost Estimate	
Current Scope	FY 15 0
Last FY's Cost Estimate	1,246

Description

The current building was opened in 1985. The original project provided for a 4,860 square foot addition and full interior renovation of the existing interior space. The renovation and addition included HVAC replacement, bringing all building systems to applicable building and energy codes, replacement of the building's storefront and windows, related pedestrian safety and walkway improvements, and exterior light and stormwater management improvements.

Location

10101 Glenolden Drive, Potomac, MD

Estimated Schedule

Potomac Library has been determined to be a candidate for the Library Refurbishment Level of Effort project. This branch, having already received painting, re-carpeting, and a minor realignment of interior features in late FY12, will be assessed and tentatively scheduled for refurbishment along with all other library branches at the outset of the project.

Cost Change

Dollars have been removed from this project because Potomac Library will be refurbished under the Library Refurbishment Level of Effort project.

Justification

In FY13, the library circulated over 300,000 items and had almost 213,000 visits by the public. The existing facility is in need of space reconfiguration as well as functional, mechanical, safety, and building code modifications. The Department of Public Libraries will look at ways to make these improvements and upgrades during the Library Refurbishment Level of Effort project review.

Fiscal Note

Final construction costs will be determined during the design development stage.

Disclosures

A pedestrian impact analysis has been completed for this project.

Coordination

Department of Public Libraries, Department of General Services, Department Technology Services, Department of Permitting Services, M-NCPPC, Bethesda/Chevy Chase Regional Services Center