

Silver Spring Library (P710302)

Category Culture and Recreation
 Sub Category Libraries
 Administering Agency General Services (AAGE29)
 Planning Area Silver Spring

Date Last Modified 1/6/14
 Required Adequate Public Facility No
 Relocation Impact None
 Status Under Construction

Total	Thru FY13	Est FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	6,954	5,654	764	536	536	0	0	0	0	0
Land	16,012	16,006	6	0	0	0	0	0	0	0
Site Improvements and Utilities	3,416	2,059	842	515	515	0	0	0	0	0
Construction	39,097	5,507	23,608	9,982	9,982	0	0	0	0	0
Other	4,050	2	1,032	3,016	3,016	0	0	0	0	0
Total	69,529	29,228	26,252	14,049	14,049	0	0	0	0	0

FUNDING SCHEDULE (\$000s)

Current Revenue: General	700	150	150	400	400	0	0	0	0	0
G.O. Bonds	44,966	5,215	26,102	13,649	13,649	0	0	0	0	0
PAYGO	21,336	21,336	0	0	0	0	0	0	0	0
Rental Income - General	59	59	0	0	0	0	0	0	0	0
State Aid	2,468	2,468	0	0	0	0	0	0	0	0
Total	69,529	29,228	26,252	14,049	14,049	0	0	0	0	0

OPERATING BUDGET IMPACT (\$000s)

Energy				1,722	157	313	313	313	313	313
Maintenance				2,041	186	371	371	371	371	371
Program-Staff				6,038	878	1,032	1,032	1,032	1,032	1,032
Program-Other				13	3	2	2	2	2	2
Net Impact				9,814	1,224	1,718	1,718	1,718	1,718	1,718
Full Time Equivalent (FTE)					20.4	20.4	20.4	20.4	20.4	20.4

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 15	296
Appropriation Request Est.	FY 16	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		69,233
Expenditure / Encumbrances		60,778
Unencumbered Balance		8,455

Date First Appropriation	FY 03
First Cost Estimate	
Current Scope	FY 13
Last FY's Cost Estimate	69,529

Description

This project provides for the design and construction of a mixed use facility at Wayne Avenue and Fenton Street which includes a new modern 38,200 net square foot (up to 58,000 GSF) library, designed to better serve its demographically and ethnically diverse residents, and its growing business community; as well as 20,000 square feet of art gallery, classroom space and a coffee bar. The library will be built within the Central Business District and is centrally located for the entire community. The project includes the relocation of a storm water line, a sewer line and other utilities, and reconstruction of part of Wayne Avenue and Fenton Street to allow for the construction of the Library and the future Purple Line transit system.

Location

900 Wayne Avenue Silver Spring

Estimated Schedule

All utility work has been completed and the building is currently in construction with an anticipated completion in late fall 2014.

Justification

The existing Silver Spring Community Library is the oldest community library in the Montgomery County Library System. It is the second smallest community library and has the smallest collection of non-periodical materials of any community library. Silver Spring is growing in terms of the size and diversity of its residential population and is experiencing significant expansion of its business community, all of which place greater demands on library services.

Other

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A Program of Requirements was prepared in March 2005 and revised in April 2010 at the request of the community. The site has been selected and the land acquisition is complete. The Mobile Services Unit was moved to the Davis Library in February 2008. The current cost estimate is based on a design developed during the early design phase. Refinement of the design has reduced the gross square footage from 65,000 GSF to approximately 58,000 GSF without materially affecting the 38,200 net square foot area that is documented in the POR. Other costs include \$700,000 for the collection. Based on Council action, it was determined that a pedestrian bridge over Wayne Avenue would not be included. The library site was selected as the location of the first Purple Line Transit stop east of the Silver Spring Transit Center for the light rail option, which was selected as the locally preferred alternative. As such, the site and the building have been designed and constructed to allow for the construction and operation of the Purple Line once the library is constructed and open for operation.

Disclosures

A pedestrian impact analysis has been completed for this project.

The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

Coordination

M-NCPPC, Department of General Services, Department of Technology Services, Department of Permitting Services, Department of Public Libraries, Pyramid Atlantic Arts Center, Silver Spring Regional Services Center, Facility Planning: MCG, WSSC, PEPCO, Verizon, Comcast. Special Capital Projects Legislation [Bill No. 24-06] was adopted by Council June 13, 2006.