

Good Hope Neighborhood Recreation Center (P720918)

Category Culture and Recreation
 Sub Category Recreation
 Administering Agency General Services (AAGE29)
 Planning Area Silver Spring

Date Last Modified 12/23/13
 Required Adequate Public Facility No
 Relocation Impact None
 Status Preliminary Design Stage

Total	Thru FY13	Est FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
-------	--------------	----------	------------------	-------	-------	-------	-------	-------	-------	-----------------

EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	1,926	189	336	1,401	746	375	236	44	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	675	0	0	675	0	675	0	0	0	0	0
Construction	6,583	0	0	6,583	0	4,641	1,942	0	0	0	0
Other	845	1	0	844	0	422	422	0	0	0	0
Total	10,029	190	336	9,503	746	6,113	2,600	44	0	0	0

FUNDING SCHEDULE (\$000s)

G.O. Bonds	9,966	127	336	9,503	746	6,113	2,600	44	0	0	0
PAYGO	63	63	0	0	0	0	0	0	0	0	0
Total	10,029	190	336	9,503	746	6,113	2,600	44	0	0	0

OPERATING BUDGET IMPACT (\$000s)

Energy				98	0	0	14	28	28	28
Maintenance				116	0	0	17	33	33	33
Offset Revenue				-3	0	0	0	-1	-1	-1
Program-Staff				133	0	0	19	38	38	38
Program-Other				88	0	0	34	18	18	18
Net Impact				432	0	0	84	116	116	116
Full Time Equivalent (FTE)					0.0	0.0	0.8	1.6	1.6	1.6

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 15	389
Appropriation Request Est.	FY 16	8,055
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		883
Expenditure / Encumbrances		683
Unencumbered Balance		200

Date First Appropriation	FY 09
First Cost Estimate	
Current Scope	FY 15
Last FY's Cost Estimate	6,633

Description

The Good Hope Neighborhood Recreation Center, located at 14715 Good Hope Road in Silver Spring, requires demolition of existing building and new construction, to include the construction of a gymnasium, exercise/weight room, activity room, game room, toilets, and storage. A key constraint is the limit on impervious site area, due to the Paint Branch Special Protection Area, resulting in expansion requirements that do not increase the building footprint. A key component of the site and building infrastructure renovation is to upgrade the facility to conform to the Montgomery County manual for planning, design, and construction of sustainable buildings, including meeting green building/sustainability goals; Montgomery County Energy Design Guidelines; and the Americans with Disabilities Act (ADA). The project will be designed to comply with Leadership in Energy and Environmental Design (LEED) guidelines for LEED Silver certification.

Location

14715 Good Hope Road, Silver Spring

Estimated Schedule

Project has been delayed due to the site development challenges to meet Special Protection Area (SPA), Storm Water Management (SWM), and Americans with Disabilities Act (ADA) requirements. Construction is anticipated to begin in Winter 2016 with completion in Spring 2017.

Cost Change

The cost increase is due to re-orienting the site, putting the fields closer to parking to reduce Americans with Disabilities Act (ADA) paths while also meeting Special Protection Area (SPA) and Storm Water Management (SWM) requirements

Justification

Renovation and new construction requirements are based on a facilities assessment of the site and building infrastructure, and on programmatic requirements of the facility and the Department of Recreation. Two community charrettes were conducted as a part of the facility planning process.

Other

Good Hope Neighborhood Recreation Center (P720918)

In 2000, the Montgomery County Department of Recreation (MCRD), in coordination with the then Department of Public Works and Transportation (DPWT), submitted an informal in-house assessment of five neighborhood recreation facilities, including informal recommendations for renovation or expansion. The assessment and recommendations were submitted in the Neighborhood Recreation Centers 2003 recommendations draft report summary.

Disclosures

A pedestrian impact analysis has been completed for this project.

Coordination

Department of General Services, Department of Technology Services, Department of Recreation, WSSC, PEPCO, Department of Permitting Services