

EXECUTIVE RECOMMENDATION

Restoration Of Historic Structures (P808494)

Project Category	M-NCCPPC	Date Last Modified	12/23/13
Project SubCategory	Development	Required Adequate Public Facility	No
Project Administering Agency	M-NCCPPC (AAGE13)	Relocation Impact	None
Project Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

	Total	Thru FY13	Est FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
Planning, Design and Supervision	300	0	0	300	50	50	50	50	50	50	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	2,587	0	1,087	1,500	250	250	250	250	250	250	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	2,887	0	1,087	1,800	300	300	300	300	300	300	0

FUNDING SCHEDULE (\$000s)

Current Revenue: General	2,393	0	893	1,500	250	250	250	250	250	250	0
G.O. Bonds	494	0	194	300	50	50	50	50	50	50	0
Total	2,887	0	1,087	1,800	300	300	300	300	300	300	0

COMPARISON (\$000s)

	Total	Thru FY13	Est FY14	6YR Total	FY15	FY16	FY17	FY18	FY19	FY20	Bey 6Yr	Approp.
Current Approved	3,594	1,844	350	1,400	350	350	350	350	0	0	0	0
Agency Request	3,187	0	1,087	2,100	350	350	350	350	350	350	0	350
Recommended	2,887	0	1,087	1,800	300	300	300	300	300	300	0	300

Change

	TOTAL	%	6-YEAR	%	APPROP.	%
Agency Request vs Approved	(407)	(11.3%)	700	50.0%	350	0.0%
Recommended vs Approved	(707)	(19.7%)	400	28.6%	300	0.0%
Recommended vs Request	(300)	(9.4%)	(300)	(14.3%)	(50)	(14.3%)

Recommendation

Approve with modification

Comments

The Executive does not recommend use of Current Revenue to replace State Aid (\$50,000 annually). M-NCCPC has managed within the recommended funding level when previously budgeted state aid was not received. Therefore, not approving the funding switch would not negatively impact resources above the current level of available funding.

Restoration Of Historic Structures (P808494)

Category	M-NCPPC	Date Last Modified	10/2/13
Sub Category	Development	Required Adequate Public Facility	No
Administering Agency	M-NCPPC (AAGE13)	Relocation Impact	None
Planning Area	Countywide	Status	Ongoing

Total	Thru FY13	Est FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	300	0	0	300	50	50	50	50	50	50	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	2,887	0	1,087	1,800	300	300	300	300	300	300	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	3,187	0	1,087	2,100	350	350	350	350	350	350	0

FUNDING SCHEDULE (\$000s)

Current Revenue: General	2,693	0	893	1,800	300	300	300	300	300	300	0
G.O. Bonds	494	0	194	300	50	50	50	50	50	50	0
Total	3,187	0	1,087	2,100	350	350	350	350	350	350	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 15	350
Appropriation Request Est.	FY 16	350
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		1,087
Expenditure / Encumbrances		385
Unencumbered Balance		702

Date First Appropriation	FY 80	
First Cost Estimate		
Current Scope	FY 15	3,187
Last FY's Cost Estimate		3,594
Partial Closeout Thru		4,315
New Partial Closeout		1,107
Total Partial Closeout		5,422

Description

The Commission owns and is the steward of over 100 properties of historic or archaeological significance. This PDF provides the funds necessary to repair, stabilize, and renovate some of the important historical structures and sites that are located on parkland. This PDF also provides for planning to identify priorities, define scopes of work, develop implementation strategies, and monitor and evaluate outcomes. A major effort of the next several years will be to actively highlight the historical and archaeological properties located on parkland and coordinate these efforts with the countywide heritage tourism initiative. Projects include feasibility studies and rehabilitation of various historic sites including the Red Door Store, Darby Store, Josiah Henson site, Bureau of Animal Industry Building at Norwood Local Park, structures at Agricultural History Farm Park, and Ziegler Log House. Many of these projects may be run through public/private partnership agreements. This PDF also funds placement of historic markers.

Cost Change

Increase due to addition of FY19 and FY20 to this ongoing project

Justification

2005 Land Preservation, Parks and Recreation Plan, approved by the Planning Board. Area master plans and the County's Historic Preservation Ordinance. From Artifact to Attraction: A Strategic Plan for Cultural Resources in Parks.

Other

Public demand for program is strong: in the most recent PROS Survey, the majority of residents found protection of historic sites to be important and rated this as a high funding priority. Proposed funding will not only provide the funds to preserve historic structures and sites, but will also make some available for public use and interpretation.

Fiscal Note

INCREASED CURRENT REVENUE LEVEL BY \$50K PER YEAR TO OFFSET FORMERLY ASSUMED STATE AID WHICH KEPT THE PROJECT FUNDED AT THE CURRENT LEVEL

Disclosures

Expenditures will continue indefinitely.

M-NCPPC (A13) asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

Coordination

Montgomery County Historic Preservation Commission, Woodlawn Barn Visitor's Center PDF 098703, Warner Circle Special Park PDF 118703, Maryland Historical Trust, National Park Service, National Trust for Historic Preservation