

State Aid Reconciliation (P896536)

Category Montgomery County Public Schools
 Sub Category Miscellaneous Projects
 Administering Agency Public Schools (AAGE18)
 Planning Area Countywide

Date Last Modified 1/6/14
 Required Adequate Public Facility No
 Relocation Impact None
 Status Ongoing

Total	Thru FY13	Est FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	0	0	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)

G.O. Bonds	-523,612	-52,912	0	-470,700	-40,000	-112,000	-189,000	-49,700	-40,000	-40,000	0
School Financing Bonds	230,700	0	0	230,700	0	72,000	149,000	9,700	0	0	0
State Aid	292,912	52,912	0	240,000	40,000	40,000	40,000	40,000	40,000	40,000	0
Total	0	0	0	0	0	0	0	0	0	0	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 15	0
Appropriation Request Est.	FY 16	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditure / Encumbrances		0
Unencumbered Balance		0

Date First Appropriation	
First Cost Estimate	
Current Scope	FY 96
Last FY's Cost Estimate	0

Description

This project shows assumed traditional State Aid for FY2015 and beyond. When actual State Aid is known for specific projects, the amount of such aid is shown in those projects and then this PDF is zeroed out for the budget year.

The budget assumes \$240 million in traditional State Aid for school construction. The recommended CIP also assumes a \$230.7 million initial installment of a \$600-700 million initiative to jump start construction for school additions and new schools to address overcrowding. This initiative was launched jointly with the County Council, the Board of Education, and members of the State delegation to enlist needed State support for this effort. As MCPS completes additional feasibility studies and more addition/new school projects are developed, additional school financing bond funds will be programmed.

Justification

From 2009-2014, MCPS grew by 13,526 students, more than the growth of Anne Arundel, Howard, Frederick, and Baltimore Counties combined over the same period. Due to this high increases in enrollment, half of MCPS schools are projected to have seat deficits by the 2018-2019 school year even with the approved FY13-18 CIP assumed.

Public Schools (A18) asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.