

# Falls Road G.C. Improvements (P967432)

Category Revenue Authority  
 Sub Category Golf Courses  
 Administering Agency Revenue Authority (AAGE20)  
 Planning Area Cabin John

Date Last Modified 12/23/13  
 Required Adequate Public Facility No  
 Relocation Impact None  
 Status Ongoing

Total	Thru FY13	Est FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
-------	--------------	----------	------------------	-------	-------	-------	-------	-------	-------	-----------------

## EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	539	514	0	25	0	25	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	2,188	2,188	0	0	0	0	0	0	0	0
Construction	1,931	1,552	0	379	0	70	309	0	0	0
Other	73	73	0	0	0	0	0	0	0	0
<b>Total</b>	<b>4,731</b>	<b>4,327</b>	<b>0</b>	<b>404</b>	<b>0</b>	<b>95</b>	<b>309</b>	<b>0</b>	<b>0</b>	<b>0</b>

## FUNDING SCHEDULE (\$000s)

Revenue Authority	4,731	4,327	0	404	0	95	309	0	0	0
<b>Total</b>	<b>4,731</b>	<b>4,327</b>	<b>0</b>	<b>404</b>	<b>0</b>	<b>95</b>	<b>309</b>	<b>0</b>	<b>0</b>	<b>0</b>

## APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 15	0
Appropriation Request Est.	FY 16	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		4,731
Expenditure / Encumbrances		4,327
Unencumbered Balance		404

Date First Appropriation	FY 96	
First Cost Estimate		
Current Scope	FY 11	4,731
Last FY's Cost Estimate		4,731

### Description

This project provides for improvements at Falls Road Golf Course located at 10800 Falls Road in Potomac. Modifications to the existing clubhouse food service area will be completed in FY15, and the stream connection project will be completed in FY15 to address erosion and drainage issues. These projects were approved in the prior CIP but delayed.

### Location

10800 Falls Road, Potomac MD

### Justification

The project proposes practice facility improvements, which serve to enhance current golfers' experiences, while increasing availability to non-golfers to learn the game. The planned modifications to the food services facility will provide patrons a broader selection of food options with quick efficient service.

### Fiscal Note

The expenditure schedule has been adjusted due to fiscal capacity.

### Coordination

Montgomery County Department of Permitting Services, Maryland Department of the Environment