

# Poolesville Golf Course (P997458)

Category Revenue Authority  
 Sub Category Golf Courses  
 Administering Agency Revenue Authority (AAGE20)  
 Planning Area Poolesville

Date Last Modified 12/23/13  
 Required Adequate Public Facility No  
 Relocation Impact None  
 Status Ongoing

Total	Thru FY13	Est FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
-------	--------------	----------	------------------	-------	-------	-------	-------	-------	-------	-----------------

## EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	100	100	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	285	285	0	0	0	0	0	0	0	0
Construction	1,550	550	0	1,000	1,000	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1,935</b>	<b>935</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## FUNDING SCHEDULE (\$000s)

Revenue Authority	1,935	935	0	1,000	1,000	0	0	0	0	0
<b>Total</b>	<b>1,935</b>	<b>935</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 15	1,000
Appropriation Request Est.	FY 16	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		935
Expenditure / Encumbrances		935
Unencumbered Balance		0

Date First Appropriation	FY 99
First Cost Estimate	
Current Scope	FY 11 1,935
Last FY's Cost Estimate	1,935

### Description

This project provides for improvements at Poolesville Golf Course located at 16601 West Willard Road in Poolesville. Replacement scheduled for FY16 will be completed in FY15.

### Location

16601 West Willard Road, Poolesville MD

### Justification

The projects addresses long-term infrastructure needs

### Fiscal Note

The project has been acclerated to FY15 due to worsening conditions of existing irrigation system.

### Coordination

Maryland Department of the Environment, Montgomery County Department of Permitting Services