

# Clarksburg Transportation Connections (P501315)

Category Transportation  
 Sub Category Roads  
 Administering Agency Transportation (AAGE30)  
 Planning Area Clarksburg

Date Last Modified 11/17/14  
 Required Adequate Public Facility No  
 Relocation Impact None  
 Status Ongoing

Total	Thru FY14	Rem FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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### EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	0	0	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Other	10,600	0	0	10,600	0	2,600	2,000	2,000	2,000	2,000
<b>Total</b>	<b>10,600</b>	<b>0</b>	<b>0</b>	<b>10,600</b>	<b>0</b>	<b>2,600</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>

### FUNDING SCHEDULE (\$000s)

G.O. Bonds	7,753	0	0	7,753	0	20	1,733	2,000	2,000	2,000
Impact Tax	2,247	0	0	2,247	0	1,980	267	0	0	0
Intergovernmental	600	0	0	600	0	600	0	0	0	0
<b>Total</b>	<b>10,600</b>	<b>0</b>	<b>0</b>	<b>10,600</b>	<b>0</b>	<b>2,600</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>

### APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 16	2,600
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditure / Encumbrances		0
Unencumbered Balance		0

Date First Appropriation	FY 16
First Cost Estimate	
Current Scope	FY 16 10,600
Last FY's Cost Estimate	10,000

#### Description

This project provides for the County contribution to the design, partial land acquisition, and construction of the 2,400-foot long section of Snowden Farm Parkway from 300 feet north of Morning Star Drive to Ridge Road (MD 27); the 3,400-foot section of Little Seneca Parkway from Snowden Farm Parkway to Frederick Road (MD 355); and the intersection of Brink Road at MD 355. Both Parkways will include: four-lane divided roadways, an eight-foot bikeway along the north/west sides, and a five-foot sidewalk along the south/east sides within 120 foot right-of-ways. The Brink Road intersection will include improvements to the intersection as required by the Montgomery County Planning Board's opinion in the approval of the Clarksburg Village and Greenway Village Subdivisions. The project will also include street lighting, stormwater management, landscaping and reforestation. Appropriate auxiliary lanes and traffic signals will also be provided.

#### Location

Clarksburg

#### Cost Change

Cost increase of \$600,000 due to the addition of a water main at the intersection of MD355 and Brink Road.

#### Justification

These roads will provide congestion relief to the Clarksburg area by providing direct tie-ins to MD 355 and MD 27 and improved access to I-270. The water main will provide benefits to the development of the Clarksburg area west of I-270.

#### Other

This project will be constructed by the developers. The County's contribution will allow these roadways to be built along with the other portions of the roadways to provide completed connections to State roadways.

#### Fiscal Note

The funding schedule reflects the addition of \$2.247 million in impact taxes and offsetting decrease in GO bonds in the FY15-20 period. A Memorandum of Agreement will be created among the County and Developer(s) outlining the shared fiscal responsibility for the design, right-of-way acquisition, construction and maintenance of this project. The County will assume ownership and maintenance of the roadways. The adjacent developers will dedicate their properties to the County for the roadways and other private properties will be acquired through the County's land acquisition process. The addition of the water main will be 100% funded by WSSC Intergovernmental contributions under a separate Memorandum of Understanding.

#### Disclosures

A pedestrian impact analysis will be performed during design or is in progress.

#### Coordination

Department of Transportation, Department of Finance, Upcounty Regional Services Center, Offices of the County Executive, Developers, Clarksburg Historic District, Department of Permitting Services, Maryland State Highway Administration, WSSC.