

Council Office Building Garage (P011601)

Category General Government
 Sub Category County Offices and Other Improvements
 Administering Agency General Services (AAGE29)
 Planning Area Rockville

Date Last Modified 5/19/16
 Required Adequate Public Facility No
 Relocation Impact None
 Status Planning Stage

Total	Thru FY16	Rem FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	870	0	154	716	395	263	58	0	0	0
Land	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	5	5	0	0	0	0	0	0	0	0
Construction	3,884	0	0	3,884	1,748	2,136	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total	4,759	5	154	4,600	2,143	2,399	58	0	0	0

FUNDING SCHEDULE (\$000s)

G.O. Bonds	4,759	5	154	4,600	2,143	2,399	58	0	0	0
Total	4,759	5	154	4,600	2,143	2,399	58	0	0	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 18	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		4,759
Expenditure / Encumbrances		146
Unencumbered Balance		4,613

Date First Appropriation	FY 16	
First Cost Estimate		
Current Scope	FY 16	4,759
Last FY's Cost Estimate		4,759

Description

The project provides for the design and construction of repairs to the Council Office Building Garage (COBG). Repairs include, but are not limited to, concrete deck, structural steel, drains, post-tensioned concrete tendons, curbs, painting of structural steel, and a new waterproof membrane. The project will be completed in phases in order to keep the garage open in continuous operation. Each phase will require closing approximately 100 parking spaces for construction.

Location

Rockville Core

Estimated Schedule

The project is expected to take 32 months to complete.

Justification

Montgomery County Department of General Services contracted with an independent consultant to assess the condition of the COB garage. The Council Office Building Parking Garage Condition Assessment dated August 10, 2015 provides recommendations for various repairs.

Disclosures

A pedestrian impact analysis will be performed during design or is in progress.

Coordination

County Council, Department of Technology Services, Department of Police, Department of General Services, Department of Transportation, Department of Fire Rescue Services, Office of Management and Budget, City of Rockville, and Montgomery County Circuit Court