

# Colesville/New Hampshire Avenue Community Revitalization (P761501)

Category: Community Development and Housing  
 Sub Category: Community Development  
 Administering Agency: Housing & Community Affairs (AAGE11)  
 Planning Area: Colesville-White Oak

Date Last Modified: 5/15/17  
 Required Adequate Public Facility: No  
 Relocation Impact: None  
 Status: Ongoing

|  | Total | Thru FY16 | Rem FY16 | Total 6 Years | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | Beyond 6 Yrs |
|--|-------|-----------|----------|---------------|-------|-------|-------|-------|-------|-------|--------------|
|--|-------|-----------|----------|---------------|-------|-------|-------|-------|-------|-------|--------------|

### EXPENDITURE SCHEDULE (\$000s)

|                                  |              |          |          |              |            |            |            |            |            |          |          |
|----------------------------------|--------------|----------|----------|--------------|------------|------------|------------|------------|------------|----------|----------|
| Planning, Design and Supervision | 950          | 0        | 0        | 950          | 200        | 200        | 100        | 50         | 400        | 0        | 0        |
| Land                             | 0            | 0        | 0        | 0            | 0          | 0          | 0          | 0          | 0          | 0        | 0        |
| Site Improvements and Utilities  | 0            | 0        | 0        | 0            | 0          | 0          | 0          | 0          | 0          | 0        | 0        |
| Construction                     | 2,300        | 0        | 0        | 2,300        | 350        | 400        | 550        | 700        | 300        | 0        | 0        |
| Other                            | 0            | 0        | 0        | 0            | 0          | 0          | 0          | 0          | 0          | 0        | 0        |
| <b>Total</b>                     | <b>3,250</b> | <b>0</b> | <b>0</b> | <b>3,250</b> | <b>550</b> | <b>600</b> | <b>650</b> | <b>750</b> | <b>700</b> | <b>0</b> | <b>0</b> |

### FUNDING SCHEDULE (\$000s)

|                          |              |          |          |              |            |            |            |            |            |          |          |
|--------------------------|--------------|----------|----------|--------------|------------|------------|------------|------------|------------|----------|----------|
| Current Revenue: General | 3,250        | 0        | 0        | 3,250        | 550        | 600        | 650        | 750        | 700        | 0        | 0        |
| <b>Total</b>             | <b>3,250</b> | <b>0</b> | <b>0</b> | <b>3,250</b> | <b>550</b> | <b>600</b> | <b>650</b> | <b>750</b> | <b>700</b> | <b>0</b> | <b>0</b> |

### APPROPRIATION AND EXPENDITURE DATA (000s)

|                                    |       |       |
|------------------------------------|-------|-------|
| Appropriation Request              | FY 18 | 500   |
| Supplemental Appropriation Request |       | 0     |
| Transfer                           |       | 0     |
| Cumulative Appropriation           |       | 1,250 |
| Expenditure / Encumbrances         |       | 0     |
| Unencumbered Balance               |       | 1,250 |

|                          |       |       |
|--------------------------|-------|-------|
| Date First Appropriation | FY 15 |       |
| First Cost Estimate      |       |       |
| Current Scope            | FY 15 | 3,250 |
| Last FY's Cost Estimate  |       | 3,250 |

#### **Description**

This project provides for commercial revitalization in the Colesville Community focused on the four commercial intersections along New Hampshire Avenue (MD Route 650). The objective is to support the existing small businesses and create new opportunities for private investment, as well as improving the visual appearance of the area. Project elements include gateway signage, pedestrian lighting, connectivity, streetscape elements, landscaping/screening, acquisition of long term façade and center signage easements, and other amenities.

#### **Location**

The focus areas are: the four quadrants at the intersection of New Hampshire Avenue and Randolph Road; the commercial area at New Hampshire Avenue and Vital Way; the commercial area between Thomas Drive and Eldrid Drive on the west side of New Hampshire Avenue; and the commercial node east of New Hampshire Avenue at Hollywood Avenue.

#### **Estimated Schedule**

Schedule has been adjusted to reflect actual implementation.

#### **Justification**

The Colesville Commercial area is primarily older local, neighborhood retail centers with some office space. The White Oak Master Plan (1997) recommended providing a more unified "Main Street" form of development, integrating the commercial development with neighboring residential communities while providing buffers between the adjacent residential neighborhoods. The Colesville Community is interested in enhancing the viability of the commercial centers along New Hampshire Avenue.

#### **Other**

Plans and Studies: M-NCPPC White Oak Master Plan (1997), Colesville Commercial Area and Design Study (2013).

#### **Fiscal Note**

This area is not eligible for CDBG funding.

#### **Disclosures**

A pedestrian impact analysis will be performed during design or is in progress.

#### **Coordination**

Department of Transportation, Maryland State Highway Administration, M-NCPPC, Maryland Department of the Environment, Department of Permitting Services.