

# S. Germantown Recreational Park: Cricket Field (P871746)

Category M-NCPPC  
 Sub Category Development  
 Administering Agency M-NCPPC (AAGE13)  
 Planning Area Germantown

Date Last Modified 12/6/16  
 Required Adequate Public Facility No  
 Relocation Impact None  
 Status Preliminary Design Stage

	Total	Thru FY16	Rem FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
<b>EXPENDITURE SCHEDULE (\$000s)</b>											
Planning, Design and Supervision	209	0	0	209	75	100	22	12	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	2,091	0	0	2,091	0	700	903	488	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>2,300</b>	<b>0</b>	<b>0</b>	<b>2,300</b>	<b>75</b>	<b>800</b>	<b>925</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>FUNDING SCHEDULE (\$000s)</b>											
G.O. Bonds	2,300	0	0	2,300	75	800	925	500	0	0	0
<b>Total</b>	<b>2,300</b>	<b>0</b>	<b>0</b>	<b>2,300</b>	<b>75</b>	<b>800</b>	<b>925</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>OPERATING BUDGET IMPACT (\$000s)</b>											
Maintenance				164	0	0	0	164	0	0	0
<b>Net Impact</b>				<b>164</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>164</b>	<b>0</b>	<b>0</b>	<b>0</b>

### APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 18	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		2,300
Expenditure / Encumbrances		0
Unencumbered Balance		2,300

Date First Appropriation	FY 16	
First Cost Estimate		
Current Scope	FY 16	2,300
Last FY's Cost Estimate		2,300

### Description

This project provides a new cricket field and supporting infrastructure on undeveloped parkland within South Germantown Recreational Park. The project includes the following amenities: 400' diameter cricket field with pitch, irrigation, vehicle entrance road, 50 parking spaces, vehicle turnaround and overflow parking for 30 cars, central pedestrian plaza, trail connection to existing park, loop trails around field and natural area of park, viewing mound for spectators, bioretention areas, hedgerow screen plantings, meadow plantings and reforestation areas.

### Estimated Schedule

Design FY16-17, construction begins FY18

### Justification

The site selection and concept plan for this project was approved by the Montgomery County Planning Board on July 30, 2015. The 2012 Park Recreation and Open Space (PROS) plan estimated a need for four dedicated cricket fields in Montgomery County by the year 2022.

### Other

A pedestrian impact analysis has been completed for this project.

### Disclosures

A pedestrian impact analysis has been completed for this project.