



Laytonia Recreational Park

(P038703)

| | | | |
|---------------|----------------------------|----------------------|--------------------|
| Category | M-NCPPC | Date Last Modified | 02/14/18 |
| SubCategory | Development | Administering Agency | M-NCPPC |
| Planning Area | Upper Rock Creek Watershed | Status | Final Design Stage |

EXPENDITURE SCHEDULE (\$000s)

| Cost Elements | Total | Thru FY17 | Est FY18 | Total 6 Years | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | Beyond 6 Years |
|----------------------------------|---------------|---------------|--------------|---------------|----------|----------|----------|----------|----------|----------|----------------|
| Planning, Design and Supervision | 1,952 | 1,811 | 141 | - | - | - | - | - | - | - | - |
| Site Improvements and Utilities | 10,627 | 8,931 | 1,696 | - | - | - | - | - | - | - | - |
| TOTAL EXPENDITURES | 12,579 | 10,742 | 1,837 | - | - | - | - | - | - | - | - |

FUNDING SCHEDULE (\$000s)

| Funding Source | Total | Thru FY17 | Est FY18 | Total 6 Years | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | Beyond 6 Years |
|------------------------------|---------------|---------------|--------------|---------------|----------|----------|----------|----------|----------|----------|----------------|
| G.O. Bonds | 5,678 | 4,480 | 1,198 | - | - | - | - | - | - | - | - |
| PAYGO | 3,901 | 3,901 | - | - | - | - | - | - | - | - | - |
| Program Open Space | 3,000 | 2,361 | 639 | - | - | - | - | - | - | - | - |
| TOTAL FUNDING SOURCES | 12,579 | 10,742 | 1,837 | - | - | - | - | - | - | - | - |

APPROPRIATION AND EXPENDITURE DATA (\$000s)

| | | | |
|-----------------------------|--------|--------------------------|--------|
| Appropriation FY 19 Request | - | Year First Appropriation | FY03 |
| Appropriation FY 20 Request | - | Last FY's Cost Estimate | 12,579 |
| Cumulative Appropriation | 12,579 | | |
| Expenditure / Encumbrances | 4,940 | | |
| Unencumbered Balance | 7,639 | | |

PROJECT DESCRIPTION

Laytonia Recreational Park is located at the northeast quadrant of the intersection of Muncaster Mill Road and Airpark Road in the Derwood area of Rockville. Access to this new park will be from Airpark Road. The park consists of three parcels totaling nearly 51 acres: an undeveloped surplus school site, a parcel dedicated through the subdivision process, and adjacent church property purchased by MNCPPC. The new County Animal Shelter is located on a 7-acre portion of the property. The approved plan includes: one full-size lit, irrigated baseball field; one lit synthetic turf field; two rectangular irrigated turf fields; 240 parking spaces with the potential for 50 additional spaces in the future if needed; playground; basketball court; combination restroom picnic shelter; and trails.

ESTIMATED SCHEDULE

Under Construction

PROJECT JUSTIFICATION

2012 Parks, Recreation and Open Space (PROS) Plan. Land Preservation, Parks, and Recreation Plan (LPPRP), approved by the Montgomery County Planning Board in 2005. The proposed fields will help to alleviate the shortage of regulation sized baseball and rectangular fields in the county. The Montgomery County Planning Board approved a Facility Plan update for Laytonia Recreational Park on July 22, 2010.

DISCLOSURES

A pedestrian impact analysis has been completed for this project. M-NCPPC asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

COORDINATION

Maryland State Highway Administration (SHA), Montgomery County Department of General Services, Montgomery County Department of Transportation, Montgomery County Revenue Authority, Montgomery County Department of Police, Animal Services Division