



# Pkg Sil Spg Fac Renovations (P508250)

|               |                            |                      |                |
|---------------|----------------------------|----------------------|----------------|
| Category      | Transportation             | Date Last Modified   | 03/12/18       |
| SubCategory   | Parking                    | Administering Agency | Transportation |
| Planning Area | Silver Spring and Vicinity | Status               | Ongoing        |

## EXPENDITURE SCHEDULE (\$000s)

| Cost Elements                    | Total         | Thru FY17    | Est FY18     | Total 6 Years | FY 19        | FY 20        | FY 21        | FY 22        | FY 23        | FY 24        | Beyond 6 Years |
|----------------------------------|---------------|--------------|--------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| Planning, Design and Supervision | 3,594         | 1,694        | -            | 1,900         | 400          | 300          | 300          | 300          | 300          | 300          | -              |
| Land                             | 33            | 33           | -            | -             | -            | -            | -            | -            | -            | -            | -              |
| Site Improvements and Utilities  | 1,314         | 1,148        | 166          | -             | -            | -            | -            | -            | -            | -            | -              |
| Construction                     | 19,363        | 3,159        | 2,444        | 13,760        | 2,210        | 2,310        | 2,310        | 2,310        | 2,310        | 2,310        | -              |
| Other                            | 13            | 13           | -            | -             | -            | -            | -            | -            | -            | -            | -              |
| <b>TOTAL EXPENDITURES</b>        | <b>24,317</b> | <b>6,047</b> | <b>2,610</b> | <b>15,660</b> | <b>2,610</b> | <b>2,610</b> | <b>2,610</b> | <b>2,610</b> | <b>2,610</b> | <b>2,610</b> | <b>-</b>       |

## FUNDING SCHEDULE (\$000s)

| Funding Source                           | Total         | Thru FY17    | Est FY18     | Total 6 Years | FY 19        | FY 20        | FY 21        | FY 22        | FY 23        | FY 24        | Beyond 6 Years |
|--|---------------|--------------|--------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| Current Revenue: Parking - Silver Spring | 24,317        | 6,047        | 2,610        | 15,660        | 2,610        | 2,610        | 2,610        | 2,610        | 2,610        | 2,610        | -              |
| <b>TOTAL FUNDING SOURCES</b>             | <b>24,317</b> | <b>6,047</b> | <b>2,610</b> | <b>15,660</b> | <b>2,610</b> | <b>2,610</b> | <b>2,610</b> | <b>2,610</b> | <b>2,610</b> | <b>2,610</b> | <b>-</b>       |

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

|                             |        |                          |        |
|-----------------------------|--------|--------------------------|--------|
| Appropriation FY 19 Request | -      | Year First Appropriation | FY83   |
| Appropriation FY 20 Request | 964    | Last FY's Cost Estimate  | 23,353 |
| Cumulative Appropriation    | 12,913 |                          |        |
| Expenditure / Encumbrances  | 8,472  |                          |        |
| Unencumbered Balance        | 4,441  |                          |        |

## PROJECT DESCRIPTION

This project provides for the restoration of, or improvements to, Silver Spring parking facilities to address deterioration due to use and age. This is a continuing program of contractual improvements or restorations, with changing priorities depending upon the types of deterioration and corrections required. Corrective measures are required to ensure adequate and proper serviceability over the design life of the facilities and to preserve the County's investment. The scope of this project may vary depending on the results of the studies conducted under Facility Planning: Parking. The project will protect or improve the physical infrastructure to assure continuation of safe and reliable parking facilities. Included are annual consultant services, if required, to provide investigation, analysis, recommend repair methods, contract documents, inspection, and testing.

## LOCATION

## COST CHANGE

Addition of FY23-24 to this ongoing level of effort project, and reduction in estimated FY18 expenditures.

## PROJECT JUSTIFICATION

Staff inspection and condition surveys by County inspectors and consultants indicate that facilities in the Silver Spring Parking Lot District (PLD) are in need of rehabilitation and repair work. Not performing this restoration work within the time and scope specified may result in serious structural integrity problems to the subject parking facilities as well as possible public safety hazards. A professional engineering assessment of the Silver Spring garages was performed in 2013 and is the basis of the list of near term and long term improvements.

## OTHER

Major sub-projects within this ongoing effort include the following:

- Garage 2 Spring and Cameron, Deck, restraint system and facade repair/replacement.
- Garage 9 Kennett, St Elevator Modernization.
- LED Lighting upgrades in most garages.

## DISCLOSURES

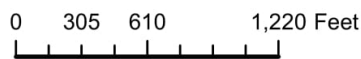
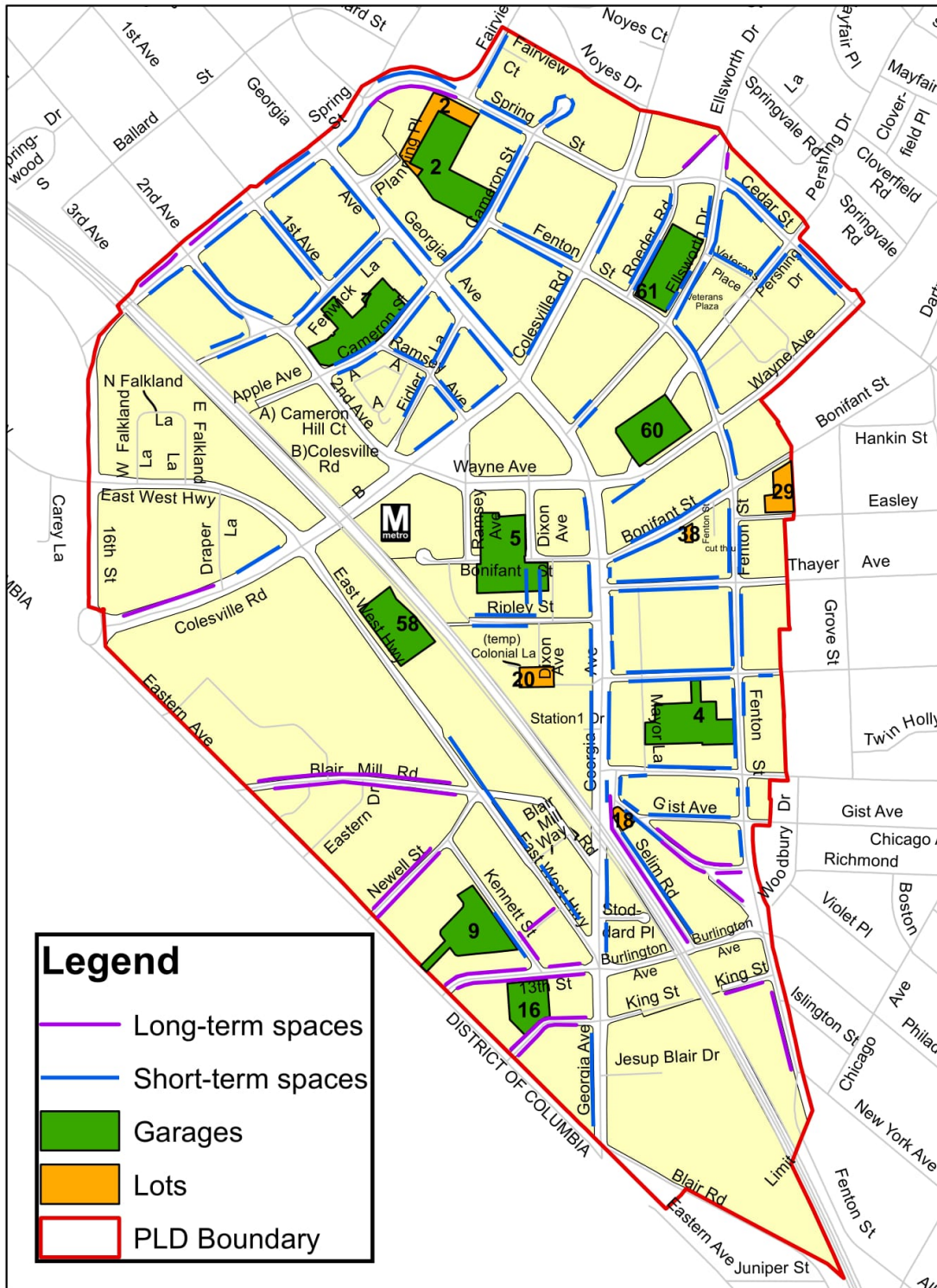
Expenditures will continue indefinitely.

## COORDINATION

Silver Spring PLD Facility Planning



# Silver Spring Parking Lot District



Montgomery County, Maryland  
Parking Management

