



Oak Drive/MD 27 Sidewalk

(P501908)

Category	Transportation	Date Last Modified	01/08/18
SubCategory	Pedestrian Facilities/Bikeways	Administering Agency	Transportation
Planning Area	Damascus and Vicinity	Status	Preliminary Design Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	164	-	-	164	72	26	66	-	-	-	-
Land	695	-	-	695	326	308	61	-	-	-	-
Site Improvements and Utilities	20	-	-	20	-	10	10	-	-	-	-
Construction	537	-	-	537	-	-	537	-	-	-	-
TOTAL EXPENDITURES	1,416	-	-	1,416	398	344	674	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	1,416	-	-	1,416	398	344	674	-	-	-	-
TOTAL FUNDING SOURCES	1,416	-	-	1,416	398	344	674	-	-	-	-

OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24
Maintenance	3	-	-	-	1	1	1
NET IMPACT	3	-	-	-	1	1	1

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 19 Request	398	Year First Appropriation	
Appropriation FY 20 Request	1,018	Last FY's Cost Estimate	-
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

Project Description

The total project is comprised of 3 phases. However, only Phase I is recommended for funding at this time. Phase I includes a 4200 foot segment of Oak Drive and a 350 foot segment of Kingstead road. This phase provides a 5' concrete sidewalk with green buffer along the west side of Oak Drive from its southern intersection with MD 27 to the John T. Baker Middle School. A 5' sidewalk is also provided along the south side of Kingstead Road from Oak Drive to the John Haines park. Phase II will include a

2,300 foot segment of MD 27 (Ridge Road) starting at the northern intersection with Oak Drive and ending at the existing sidewalk at Damascus High School. Phase III will include a 2,500 foot segment of MD 27 (Ridge Road) starting at the southern intersection with Oak Drive and ending at the existing sidewalk at Ridge Landing Place.

Estimated Schedule

Final design and land acquisition are projected to be completed by FY20 and FY21 respectively.

Project Justification

The project is needed to address the lack of continuous and safe pedestrian access to existing sidewalks and bikeways, transit stops, commercial areas, and community and public facilities in the Damascus area. The 2006 Damascus master plan and 2005 Countywide Bikeways Functional Master Plan recommends sidewalk in the project area.

Other

This project also supports the County Executive's Vision Zero initiative which aims to reduce injuries and fatalities on all roads.

Fiscal Note

This project currently provides funding for design, land acquisition, site improvements, utility relocation, and construction for phase I. The project can be built in phases to better absorb cost and financial constraints.

Disclosures

A pedestrian impact analysis has been completed for this project.

Coordination

DPS, DEP, SHA, M-NCPPC, PEPCO, Washington Gas, WSSC, Verizon

