



# Stringtown Road

(P501208)

Category	Transportation	Date Last Modified	11/30/18
SubCategory	Roads	Administering Agency	Transportation
Planning Area	Clarksburg and Vicinity	Status	Under Construction
Required Adequate Public Facility	Yes		

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	999	726	273	-	-	-	-	-	-	-	-
Land	119	119	-	-	-	-	-	-	-	-	-
Site Improvements and Utilities	637	48	589	-	-	-	-	-	-	-	-
Construction	6,245	2,227	4,018	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>8,000</b>	<b>3,120</b>	<b>4,880</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Contributions	4,000	1,015	2,985	-	-	-	-	-	-	-	-
G.O. Bonds	4,000	2,105	1,895	-	-	-	-	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>8,000</b>	<b>3,120</b>	<b>4,880</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24
Maintenance	30	5	5	5	5	5	5
Energy	6	1	1	1	1	1	1
<b>NET IMPACT</b>	<b>36</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 20 Request	-	Year First Appropriation	FY11
Cumulative Appropriation	8,000	Last FY's Cost Estimate	8,000
Expenditure / Encumbrances	4,113		
Unencumbered Balance	3,887		

## PROJECT DESCRIPTION

This project provides funding to participate with a developer to design, acquire land, relocate utilities, and construct the 3,200-foot section of Stringtown Road from Overlook Park Drive to Snowden Farm Parkway. This project will construct 1,200 feet of the four

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lane divided roadway (from Overlook Park Drive to future Gate Rail Road), an 8-foot wide bikeway along the north side and on the south side an 8-foot bikeway transitioning to a 5-foot sidewalk. From future Gate Rail Road to Snowden Farm Parkway construct 2,000 feet of the two westbound lanes an 8-foot wide bikeway along the north side. The project will also include street lighting, stormwater management, landscaping and reforestation.

## ESTIMATED SCHEDULE

Construction to began in FY16 and will be completed in FY18.

## PROJECT JUSTIFICATION

This project ultimately will provide sufficient capacity to handle circulation near the Clarksburg Town Center and adjacent residential neighborhoods, and to eliminate substandard segments of Stringtown Road. The addition of a hiker-biker path and sidewalk along the road will improve pedestrian and bike circulation in the vicinity.

## OTHER

The County has entered into a Road Participation Agreement with the new Developer of the Clarksburg Town Center to construct this project.

## FISCAL NOTE

The total cost of this project is \$8.0 million, of which \$4.0 million will be contributed by the developer. The construction cost estimate is based on information provided by the developer during the negotiation of the Road Participation Agreement. The developer will construct this project in accordance with the Road Participation Agreement and will seek impact tax credits in the future. In FY14, \$55,000 was transferred to this project from Father Hurley Blvd. Extended (CIP #500516).

## COORDINATION

Maryland National Capital Park and Planning Commission, Developer