



Frederick Road Bike Path

(P501118)

Category	Transportation	Date Last Modified	01/09/19
SubCategory	Pedestrian Facilities/Bikeways	Administering Agency	Transportation
Planning Area	Clarksburg and Vicinity	Status	Final Design Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	2,362	1,427	280	655	522	133	-	-	-	-	-
Land	564	416	148	-	-	-	-	-	-	-	-
Site Improvements and Utilities	464	-	-	464	2	462	-	-	-	-	-
Construction	3,984	1	946	3,037	2,241	796	-	-	-	-	-
Other	28	-	-	28	-	28	-	-	-	-	-
TOTAL EXPENDITURES	7,402	1,844	1,374	4,184	2,765	1,419	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	7,000	1,442	1,374	4,184	2,765	1,419	-	-	-	-	-
Impact Tax	402	402	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	7,402	1,844	1,374	4,184	2,765	1,419	-	-	-	-	-

OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24
Maintenance	60	-	-	15	15	15	15
Energy	16	-	-	4	4	4	4
NET IMPACT	76	-	-	19	19	19	19

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 20 Approp. Request	-	Year First Appropriation	FY11
Cumulative Appropriation	7,402	Last FY's Cost Estimate	7,402
Expenditure / Encumbrances	3,461		
Unencumbered Balance	3,941		

PROJECT DESCRIPTION

This project provides for the design, land acquisition, and construction of a new 10-foot wide shared use path along the west side of Frederick Road (MD 355) between Stringtown Road and the existing shared use path near Milestone Manor Lane, a distance of

approximately 2.5 miles. The entire project will replace about 0.9 miles of existing sidewalk segments in order to provide a continuous route serving two schools, two parks, and a church. The project includes streetlights and street trees.

LOCATION

Frederick Road between Stringtown Road and Milestone Manor Lane

ESTIMATED SCHEDULE

Final design and land acquisitions are currently underway. Utility relocations will start in FY18 and will be completed in FY20. Construction will start in FY18 and will be completed in FY20.

COST CHANGE

The project has experienced higher design, construction management, construction and utility relocation costs.

PROJECT JUSTIFICATION

This project will provide the first shared use path connection between Clarksburg and north Germantown.

OTHER

This project also supports the County Executive's Vision Zero initiative which aims to reduce injuries and fatalities on all roads.

FISCAL NOTE

Funds for this project were originally programmed through Public Facilities Roads (CIP #507310). The project schedule is adjusted to reflect latest implementation. FY18 funding switch of 402,000 between GO Bonds and Impact Tax.

DISCLOSURES

A pedestrian impact analysis has been completed for this project.

COORDINATION

Maryland State Highway Administration, Maryland-National Capital Park and Planning Commission, Utility Companies

