



# Maryland/Dawson Extended

(P501405)

Category	Transportation	Date Last Modified	11/30/18
SubCategory	Roads	Administering Agency	Transportation
Planning Area	Rockville	Status	Ongoing

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	760	187	573	-	-	-	-	-	-	-	-
Construction	2,000	-	2,000	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>2,760</b>	<b>187</b>	<b>2,573</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Impact Tax	2,760	187	2,573	-	-	-	-	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>2,760</b>	<b>187</b>	<b>2,573</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 20 Approp. Request	-	Year First Appropriation	FY14
Cumulative Appropriation	2,760	Last FY's Cost Estimate	2,760
Expenditure / Encumbrances	187		
Unencumbered Balance	2,573		

## PROJECT DESCRIPTION

This project provides funding to the City of Rockville to complete design and construction for Maryland/Dawson Extended (Rockville CIP 420-850-5C11). This project includes curbs and gutters, pavement, drainage, utility relocation, stormwater management, sidewalks, street lighting, landscaping, and traffic signal improvements.

## LOCATION

City of Rockville

## COST CHANGE

Cost increase of \$2.26 million due to the addition of construction to the scope of this project.

## PROJECT JUSTIFICATION

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This project is listed in the City Master Plan for the design of the extension of Maryland Avenue between Beall Avenue and Dawson Avenue, as well as Dawson Avenue between North Washington Street and MD 355. It supports existing and future Phase II Town Center Development.

## FISCAL NOTE

Under County Code sections 52-49 and 52-53, the County is required to deposit transportation impact taxes collected from developments within the city limits into a designated account. Funds from this account may only be used for projects identified in the Memorandum of Agreement (MOU) or by other agreements between the County and the City of Rockville.

## COORDINATION

Department of Transportation, Department of Permitting Services, Department of Finance, Office of Management and Budget, City of Rockville, Maryland State Highway Administration