



Master Lease: Digital Evidence Data Storage (P342001)

Category	General Government	Date Last Modified	01/07/22
SubCategory	Technology Services	Administering Agency	Technology Services
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY21	Est FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
Other	1,237	1,204	33	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	1,237	1,204	33	-	-	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY21	Est FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
Short-Term Lease Financing	1,237	1,204	33	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	1,237	1,204	33	-	-	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 23 Request	-	Year First Appropriation	FY20
Appropriation FY 24 Request	-	Last FY's Cost Estimate	1,237
Cumulative Appropriation	1,237		
Expenditure / Encumbrances	1,204		
Unencumbered Balance	33		

PROJECT DESCRIPTION

The volume of digital evidence has grown exponentially in recent years with the implementation of body worn cameras and increased storage capacity of personal devices including cellphones and laptops. To manage the volume of data, the County requires additional storage capacity through the use of network attached storage and additional servers.

ESTIMATED SCHEDULE

Hardware purchases for the State's Attorneys Office began in FY20 with interim projects to keep the SAO Case Management System functioning. Hardware purchases for Montgomery County Police Department (MCPD) began in FY21.

PROJECT JUSTIFICATION

This investment addresses data storage requirements as the County develops a long-term solution.

FISCAL NOTE

This project provides appropriation authority for a purchase funded through the Master Lease program. Master Lease payments were appropriated through the FY21 Operating Budget.

COORDINATION

Department of Technology and Business Enterprise Solutions, Department of Finance, State's Attorney's Office, and Montgomery County Police Department.