



# Fire Safety Code Upgrades

(P016532)

Category	Montgomery County Public Schools	Date Last Modified	05/07/24
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Countywide	Status	Ongoing

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Planning, Design and Supervision	4,674	1,949	393	2,332	480	480	343	343	343	343	-
Construction	30,828	17,813	2,713	10,302	1,837	1,837	1,657	1,657	1,657	1,657	-
<b>TOTAL EXPENDITURES</b>	<b>35,502</b>	<b>19,762</b>	<b>3,106</b>	<b>12,634</b>	<b>2,317</b>	<b>2,317</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
G.O. Bonds	35,502	19,762	3,106	12,634	2,317	2,317	2,000	2,000	2,000	2,000	-
<b>TOTAL FUNDING SOURCES</b>	<b>35,502</b>	<b>19,762</b>	<b>3,106</b>	<b>12,634</b>	<b>2,317</b>	<b>2,317</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 25 Request	2,317	Year First Appropriation	FY01
Appropriation FY 26 Request	2,317	Last FY's Cost Estimate	26,136
Cumulative Appropriation	22,868	Partial Closeout Thru FY23	4,249
Expenditure / Encumbrances	-	New Partial Closeout	-
Unencumbered Balance	22,868	Total Partial Closeout	4,249

## PROJECT DESCRIPTION

This project addresses sprinklers, escape windows, exit signs, fire alarm devices, exit stairs, and hood and fire suppression systems to comply with annual Fire Marshal inspections. An FY 2020 appropriation was approved to continue this level of effort project. An FY 2021 appropriation was approved to continue this project to address code compliance issues systemwide. An FY 2022 appropriation was approved to continue this level of effort project to maintain life safety code compliance and life-cycle replacement of equipment systemwide. An FY 2023 appropriation was approved to continue this level of effort project and to maintain life safety code compliance through equipment replacement such as fire alarm systems that will be over 20 years old and will have exceeded their anticipated life-cycle. An FY 2024 appropriation was approved to continue this level of effort project. An FY 2025 appropriation was approved to continue this level of effort project to maintain life safety code compliance and life-cycle replacement of equipment systemwide. The increase in expenditures in the first two years of the approved CIP will allow for the purchase and implementation of bi-directional amplifiers (BDAs) in order to support two-way communication and amplify signals to improve building communication coverage. As part of the County Council approved FY2025-2030 CIP, additional expenditures were included in the out-years to reflect a level of effort funding through the six-year CIP.

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## DISCLOSURES

Expenditures will continue indefinitely.

## COORDINATION

Fire Marshal