



Septage Discharge Facility Planning & Implement.

(P103802)

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|---------------|--------------------|----------------------|----------|
| Category | WSSC | Date Last Modified | 10/22/23 |
| SubCategory | Sewerage Bi-County | Administering Agency | W.S.S.C. |
| Planning Area | Bi-County | Status | TBA |

EXPENDITURE SCHEDULE (\$000s)

| Cost Elements | Total | Thru FY23 | Est FY24 | Total 6 Years | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY 30 | Beyond 6 Years |
|--------------------|-------|-----------|----------|---------------|-------|-------|-------|-------|-------|-------|----------------|
| TOTAL EXPENDITURES | - | - | - | - | - | - | - | - | - | - | - |

FUNDING SCHEDULE (\$000s)

| Funding Source | Total | Thru FY23 | Est FY24 | Total 6 Years | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY 30 | Beyond 6 Years |
|----------------|-------|-----------|----------|---------------|-------|-------|-------|-------|-------|-------|----------------|
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APPROPRIATION AND EXPENDITURE DATA (\$000s)

| | | | |
|-----------------------------|---|--------------------------|-------|
| Appropriation FY 25 Request | - | Year First Appropriation | FY01 |
| Appropriation FY 26 Request | - | Last FY's Cost Estimate | 5,332 |
| Cumulative Appropriation | - | | |
| Expenditure / Encumbrances | - | | |
| Unencumbered Balance | - | | |

PROJECT DESCRIPTION

Check appropriation.