



Lincoln HS

(P362302)

Category	General Government	Date Last Modified	01/09/24
SubCategory	County Offices and Other Improvements	Administering Agency	General Services
Planning Area	Rockville	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Planning, Design and Supervision	685	109	156	420	420	-	-	-	-	-	-
Construction	4,315	948	287	3,080	3,080	-	-	-	-	-	-
TOTAL EXPENDITURES	5,000	1,057	443	3,500	3,500	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Current Revenue: General	3,500	-	-	3,500	3,500	-	-	-	-	-	-
G.O. Bonds	443	-	443	-	-	-	-	-	-	-	-
PAYGO	1,057	1,057	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	5,000	1,057	443	3,500	3,500	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 25 Request	3,500	Year First Appropriation	FY23
Appropriation FY 26 Request	-	Last FY's Cost Estimate	1,500
Cumulative Appropriation	1,500		
Expenditure / Encumbrances	1,142		
Unencumbered Balance	358		

PROJECT DESCRIPTION

The former Lincoln High School is a landmark in Montgomery County's Black education history. Opened in 1935, it is the oldest remaining high school building and the only junior high school constructed for Black students in Montgomery County. The renovation includes roof replacement, some building envelope repair, and design and construction of interior improvements of a warm lit shell.

LOCATION

595 N Stonestreet Ave, Rockville, MD 20850.

ESTIMATED SCHEDULE

Work is expected to be completed in FY25.

COST CHANGE

Cost increase reflects the addition of funds to complete design and construction of interior improvements of a warm lit shell.

PROJECT JUSTIFICATION

The former Lincoln High School, located in Rockville, is a landmark in Montgomery County's Black education history. Opened in 1935, it is the oldest remaining high school building and the only junior high school constructed for Black students in Montgomery County. The building was most recently occupied by Crusader Baptist Church of God. A structural and environmental assessment of the facility was performed in March 2020 by O'Connell and Lawrence at DGS's request and revealed a wide array of structural issues that indicated property maintenance code violations for the existing building that warranted timely abatement. The report indicated that a renovation would correct structural problems (the roof is in danger of severe failure), correct code violations (the plumbing, mechanical and electrical systems are noncompliant), and mitigate environmental issues by removing lead and asbestos. The report also stated that the structural and water damage cannot be fully determined without removal of the roof/ceiling assembly as well as plaster and drywall at the exterior load bearing walls and interior columns. In March 2020, the City of Rockville issued a notice that the facility should not be occupied in its current state.

COORDINATION

City of Rockville