



Montgomery County Airpark Land Acquisition - Merchant Tire Property

(P391901)

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|---------------|--|----------------------|-------------------|
| Category | Revenue Authority | Date Last Modified | 01/07/24 |
| SubCategory | Miscellaneous Projects (Revenue Authority) | Administering Agency | Revenue Authority |
| Planning Area | Gaithersburg and Vicinity | Status | Planning Stage |

EXPENDITURE SCHEDULE (\$000s)

| Cost Elements | Total | Thru FY23 | Est FY24 | Total 6 Years | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY 30 | Beyond 6 Years |
|---------------------------|--------------|-----------|----------|---------------|----------|----------|----------|----------|--------------|----------|----------------|
| Land | 5,500 | - | - | 5,500 | - | - | - | - | 5,500 | - | - |
| TOTAL EXPENDITURES | 5,500 | - | - | 5,500 | - | - | - | - | 5,500 | - | - |

FUNDING SCHEDULE (\$000s)

| Funding Source | Total | Thru FY23 | Est FY24 | Total 6 Years | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY 30 | Beyond 6 Years |
|------------------------------|--------------|-----------|----------|---------------|----------|----------|----------|----------|--------------|----------|----------------|
| Federal Aid | 4,950 | - | - | 4,950 | - | - | - | - | 4,950 | - | - |
| Revenue Authority | 275 | - | - | 275 | - | - | - | - | 275 | - | - |
| State Aid | 275 | - | - | 275 | - | - | - | - | 275 | - | - |
| TOTAL FUNDING SOURCES | 5,500 | - | - | 5,500 | - | - | - | - | 5,500 | - | - |

APPROPRIATION AND EXPENDITURE DATA (\$000s)

| | | | |
|-----------------------------|---|--------------------------|-------|
| Appropriation FY 25 Request | - | Year First Appropriation | |
| Appropriation FY 26 Request | - | Last FY's Cost Estimate | 5,500 |
| Cumulative Appropriation | - | | |
| Expenditure / Encumbrances | - | | |
| Unencumbered Balance | - | | |

PROJECT DESCRIPTION

This is the second of two land purchases of property located on Maryland 124. The property is located adjacent to the southeast corner of the Airpark property. The Federal Aviation Administration (FAA) has deemed this purchase necessary to maintain safety standards at Montgomery County Airpark in Gaithersburg (Parcel 29 - Merchant Tire)

LOCATION

18810 Woodfield Road, Gaithersburg, Maryland

PROJECT JUSTIFICATION

This project is a continuation of the Airport Layout Plan (ALP), which was developed in conjunction with the FAA in 2002. The ALP identifies the projects and plans the sequencing for continued airport improvement. A supplemental environmental assessment for this purchase was completed in 2017. This project includes the purchase of land adjacent to the Airpark which is necessary to maintain Federal safety standards for airport operations. Federal funds for the Airpark are approved by the FAA through the Airport Capital Improvement Plan (ACIP). FAA priorities for funding airport projects include promoting safety and security; preserving existing infrastructure; mitigating noise or environmental impacts; fulfilling compliance, and providing capacity. Federal funding and requirements will dictate the final timeline for the purchase.

COORDINATION

Federal Aviation Administration, and Maryland Aviation Administration.